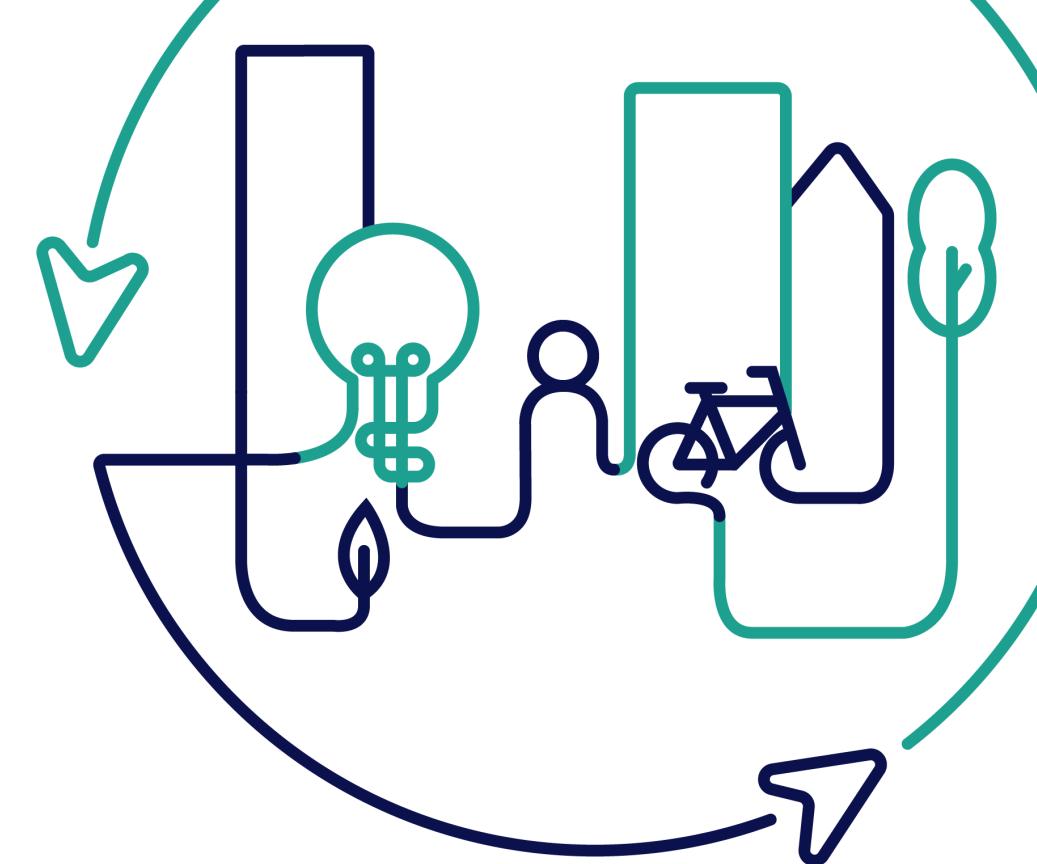


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EUI Capacity Building event in Czechia

**Improving metropolitan cooperation
for the implementation of
Integrated Territorial Investments**

Welcome back to Day 2 of the EUI Capacity Building Event in Prague

Martijn de Bruijn, EUI Expert

Presentation in Czech



**Some practical
information**



Presentation in English

Today's Agenda

09.00-09.15 - Welcome back

09.15-09.45 - Pecha Kucha of innovate integrated projects

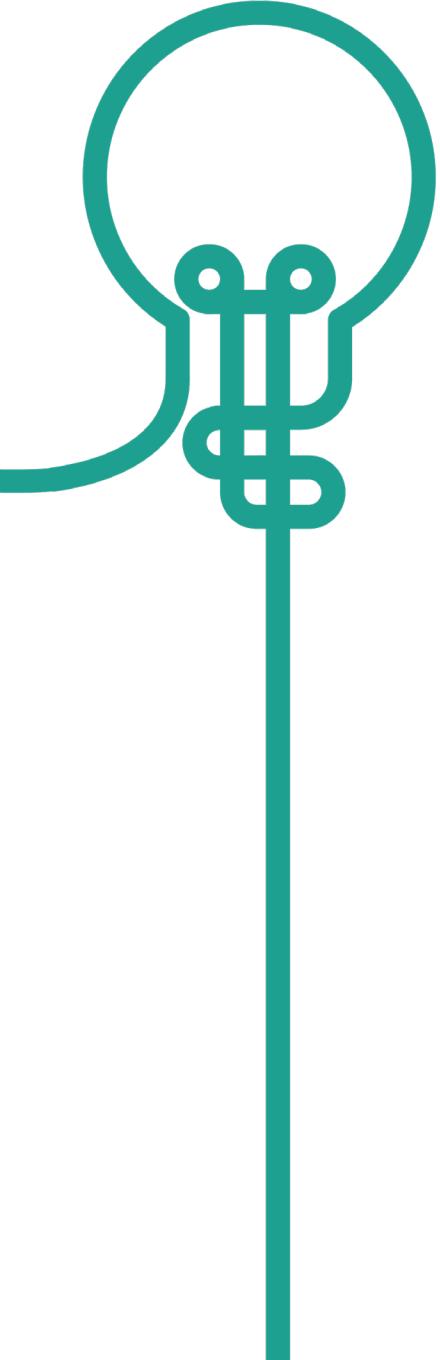
09.45-10-30 – Implementation and Monitoring of ITI

10.30-12.30 – Coffee break

11.00-12.30 – Workshop 2 (World Café)

12.30-13.00 – Closing Plenary

13.30-14.00 – Lunch time



Posters

Digital posters & videos of innovative projects are displayed in the coffee area. Speak with the project owners to learn more!

Preparing for the workshops

Use the post-its on your tables to write down interesting approaches on ITI implementation.





Session 4

Challenges and inspiring examples for ITI implementation



Pecha Kucha

- Japanese presentation format
- 20 seconds per slide
- Dynamic and concise storytelling

Presentation in English

Innovative integrated projects from Czechia and EU

Alexandra Nosková, City of Prague, Czechia

Eva Holingerová, City of Pardubice, Czechia

Andrea Hagovska, City of Banská Bystrica, Slovakia

Soňa Raszková, Brno City Municipality, Czechia

Giovanni Pineschi, PN Metro Plus, Italy



SDÍLENÝ MUZEJNÍ DEPOZITÁŘ BENEŠOV

Alexandra Noskova, City of Prague, Czechia



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PRAŽSKÁ METROPOLITNÍ OBLAST



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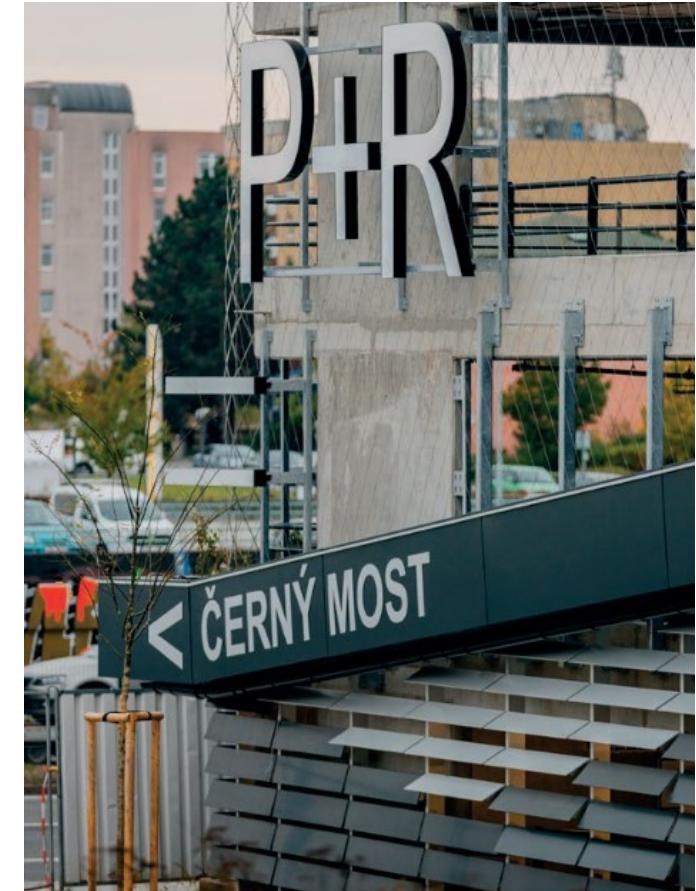
MINISTERSTVO
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ROZVOJ ČR



ITI V OBDOBÍ 2014–2020

- 34 km nových cyklostezek
- 1 321 nových stání pro kola
- 6 km nových silnic
- 53km rekonstruovaných silnic
- 142 nových CNG autobusů
- 7 rekonstruovaných dopravních terminálů
- 2 711 parkovacích míst na P+R
- 45 podpořených škol
- 12 000 podpořených žáků

- Praha + Středočeský kraj
- 4 mld. Kč
- 130 projektů



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ITI V OBDOBÍ 2021–2027

HLAVNÍ OBLASTI:

- Nové tramvajové tratě
- Udržitelná mobilita (nízkoemisní a bezemisní vozidla, P+R, cyklostezky)
- Veřejná prostranství
- Kultura a cestovní ruch

Operační program	Přidělená alokace	Podané projekty*	Podané projekty v Kč
IROP	4 678 mil. Kč	17	701 mil. Kč
OPD	8 377 mil. Kč	8	5 343 mil. Kč
OPŽP	180 mil. Kč	1	68 mil. Kč
CELKEM	13 235 mil. Kč	26	6 112 mil. Kč

*pouze projekty v pozitivním stavu



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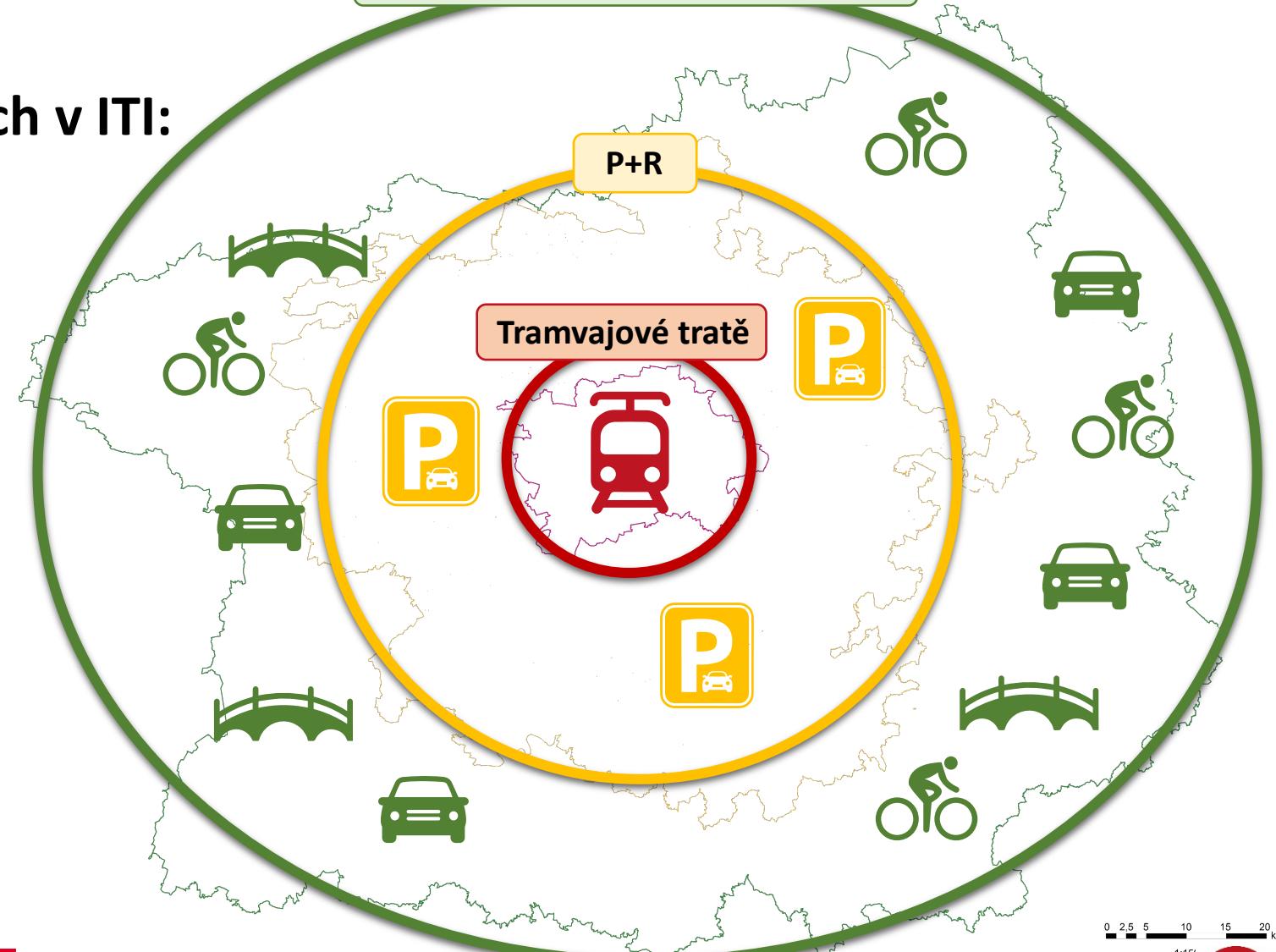
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ITI V OBDOBÍ 2021–2027

Cyklodoprava, vozidla, bezpečnost

Příklady projektů plánovaných v ITI: DOPRAVNÍ ŘEŠENÍ

- 24 km nových TT
- 3 P+R (studie na 12 lokalit, prozatím alokace na jen na 3)
- 3 přemostění dálnice
- Dobudování páteřních úseků cyklotras



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SDÍLENÝ MUZEJNÍ DEPOZITÁŘ BENEŠOV

Strategický cíl 4 ITI PMO

- Vyhovění využití turistického potenciálu Pražské metropolitní oblasti pro rozvoj udržitelného cestovního ruchu



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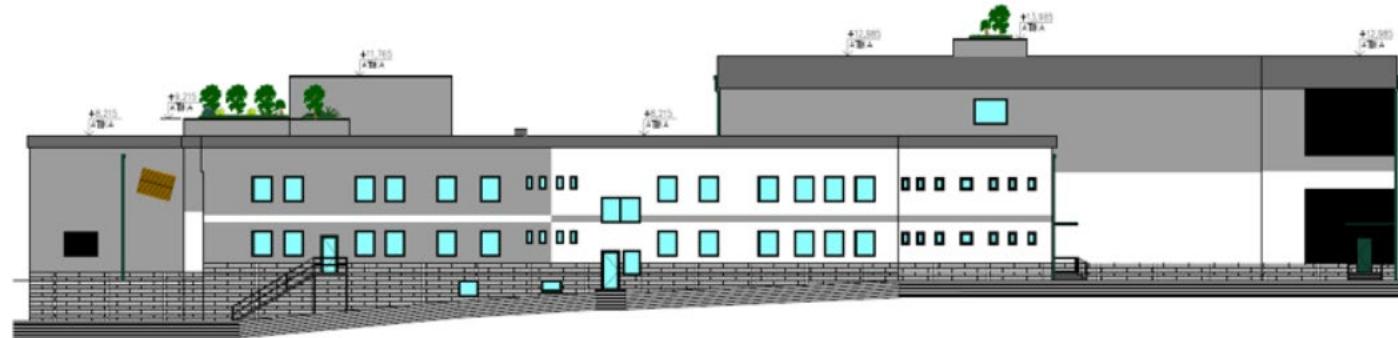
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- Předkladatel: Muzeum Podblanicka, p.o.
- Financováno ze 2 operačních programů (IROP, OPŽP)
- Termín realizace: 2026–2029
- Celkový rozpočet: 594 mil. Kč, z toho příspěvek EU 240 mil. Kč



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- Komplexní projekt složený ze 4 dílčích projektů

1. Novostavba pasivní budovy muzejního depozitáře a administrativních prostor – OPŽP, 100 mil. Kč ,FS
2. Snížení energetické náročnosti administrativní budovy – OPŽP, 6,25 mil. Kč, EFRR
3. Vsakovací a retenční zařízení v areálu depozitáře – OPŽP, 23,75 mil. Kč, EFRR
4. Muzejní depozitář – IROP2, 110 mil. Kč, EFRR



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➤ Depozitář je navrhován jako nízkoenergetický, s co nejnižšími náklady na provoz a co nejvyšším využitím obnovitelných zdrojů a dešťové vody



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SDÍLENÝ MUZEJNÍ DEPOZITÁŘ BENEŠOV

- Současný stav

Stávající způsob uchování sbírkových předmětů

- je neefektivní,
- nákladný na provoz,
- a sbírky dostatečně nechrání.



Zámek Růžkovy Lhotice



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ITI

SDÍLENÝ MUZEJNÍ DEPOZITÁŘ BENEŠOV

Cílový stav

- Moderní muzejní depozitář
- Prostory pro čtyři organizace Středočeského kraje
- Umístění očekávaných archeologických nálezů při výstavbě D3
- Kombinace badatelské, výzkumné a edukační činnosti



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SDÍLENÝ MUZEJNÍ DEPOZITÁŘ BENEŠOV

Dopad

- Ekologický a urbanistický přínos pro lokalitu
- Rozšířená nabídka udržitelných turistických atraktivit a badatelských aktivit v metropolitní oblasti
- Rozvoj muzejní činnosti ve Středočeském kraji
- Inspirace integrovaným přístupem a udržitelností na národní úrovni



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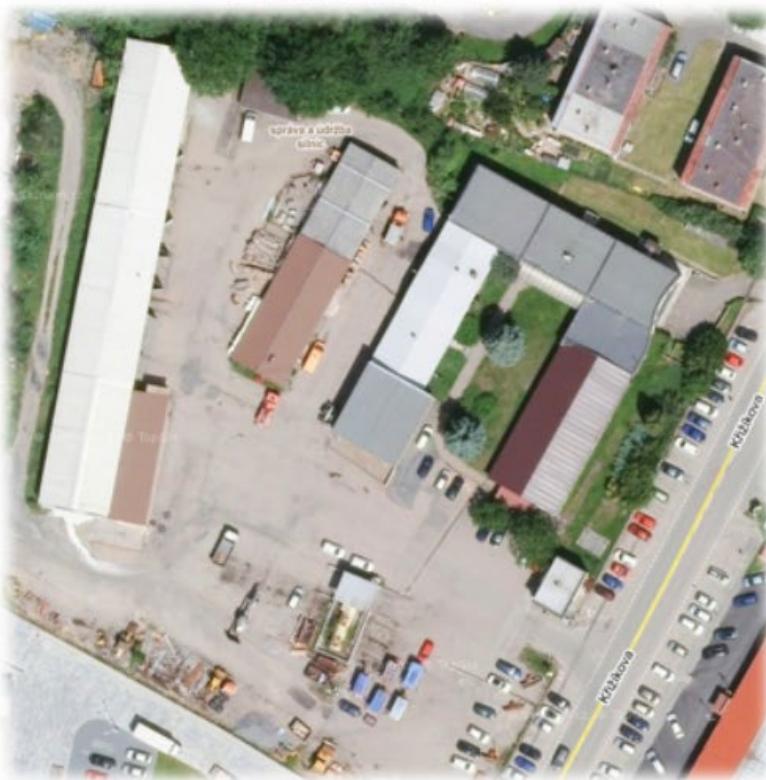


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SDÍLENÝ MUZEJNÍ DEPOZITÁŘ BENEŠOV

AREÁL DEPOZITÁŘE

Stávající areál SÚS



Návrh areálu depozitáře



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ROLE ITI

- Střecha, pod kterou roste podhoubí pro inspirující projekty
- Integrovanost - prostorová, časová, věcná, ale i lidská
- Lidé kolem ITI - nová propojení, nové cesty



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ROLE ITI

„ Chování jedinců může mít vliv na změnu struktur celých regionů i na nastartování nových vývojových trajektorií.“

Finští geografové Grillitsch & Sotarauta, Univerzita Tampere, citace2020

<https://www.tandfonline.com/doi/full/10.1080/00343404.2022.2053095>



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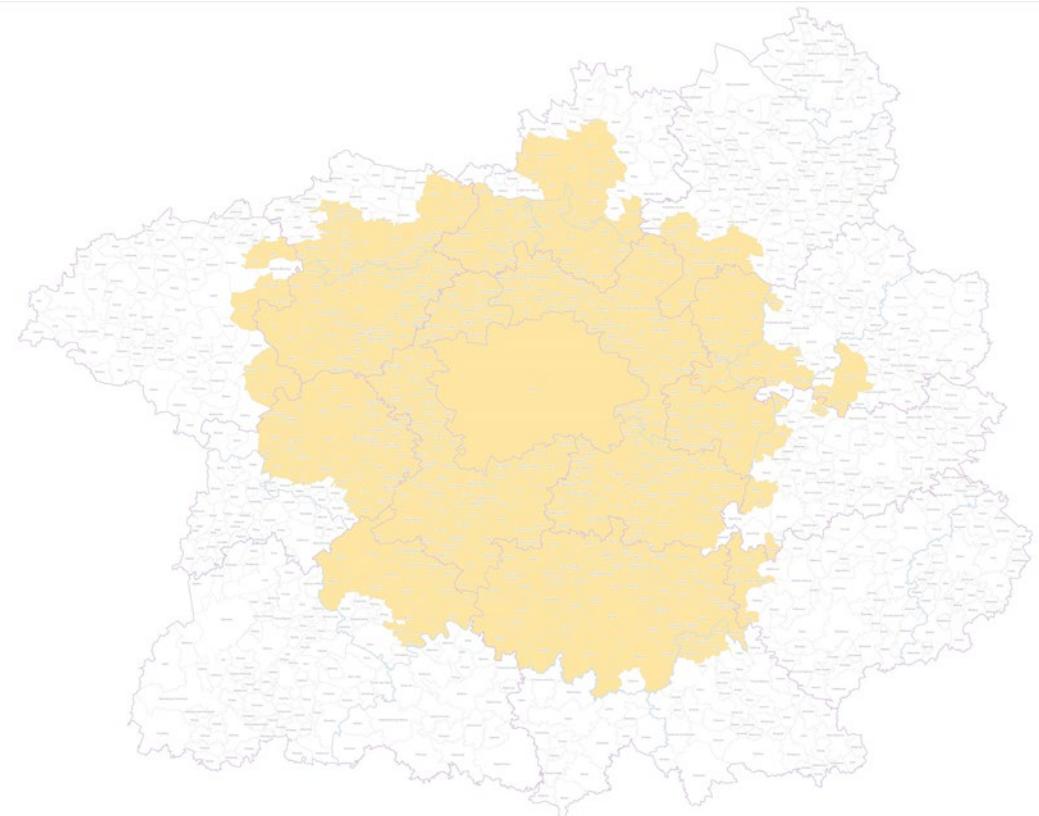


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Děkuji za pozornost

<https://www.itipraha.eu/>

Mgr. Alexandra Nosková, alex.a.noskova@praha.eu
specialistka na EU fondy
odbor evropských fondů MHMP



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Automatic Mills

Eva Holingerová, City of Pardubice, Czechia



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Integrated territorial investments
Hradec Králové-Pardubice
agglomeration



AUTOMATIC MILLS



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AUTOMATIC MILLS – 2013



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ARCHITECT LUKÁŠ SMETANA AND GRAIN SILO



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THE MILL – REGIONAL GALLERY



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INTEGRATED SOLUTION IN THE FIELD
OF CULTURE AND HERITAGE ASSETS



Automatic Mills premises

Total: 4 projects from ITI
Applicants: statutory city of Pardubice,
Pardubice Region,
Automatic Mills Foundation
Total expenditure: CZK 851 003 376
EU subsidy: CZK 358 956 579

2016 – ITI STRATEGY



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CENTRAL POLYTECHNIC WORKSHOPS - SPHERE MUNICIPAL CONTEMPORARY ART GALLERY GAMPA



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AUTOMATIC MILLS – INTEGRATED SOLUTION

Municipal
contemporary
art gallery
GAMPA
City of Pardubice

Central Polytechnic
Workshops - SPHERE
City of Pardubice

Regional gallery
Pardubice Region



Automatic Mills -
Silo
Automatic Mills
Foundation

Public area
Automatic Mills
Foundation



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AUTOMATIC MILLS – INTEGRATED SOLUTION

3 APPLICANTS, 4 PROJECTS

- THE SILO AND PUBLIC AREA – THE AUTOMATIC MILLS FOUNDATION (**3,3 MIL. EUR**)
- THE REGIONAL GALLERY – PARDUBICE REGION (**6 MIL. EUR**)
- CENTRAL POLYTECHNIC WORKSHOPS = THE EDUCATIONAL LABORATORY SPHERE – CITY OF PARDUBICE (**6,8 MIL. EUR**)
- THE MUNICIPAL CONTEMPORARY ART GALLERY GAMPA – CITY OF PARDUBICE (**0,8 MIL. EUR**)



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2021 – 2023 - RECONSTRUCTION OF THE AUTOMATIC MILLS AREA



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THE SILO AND PUBLIC AREA

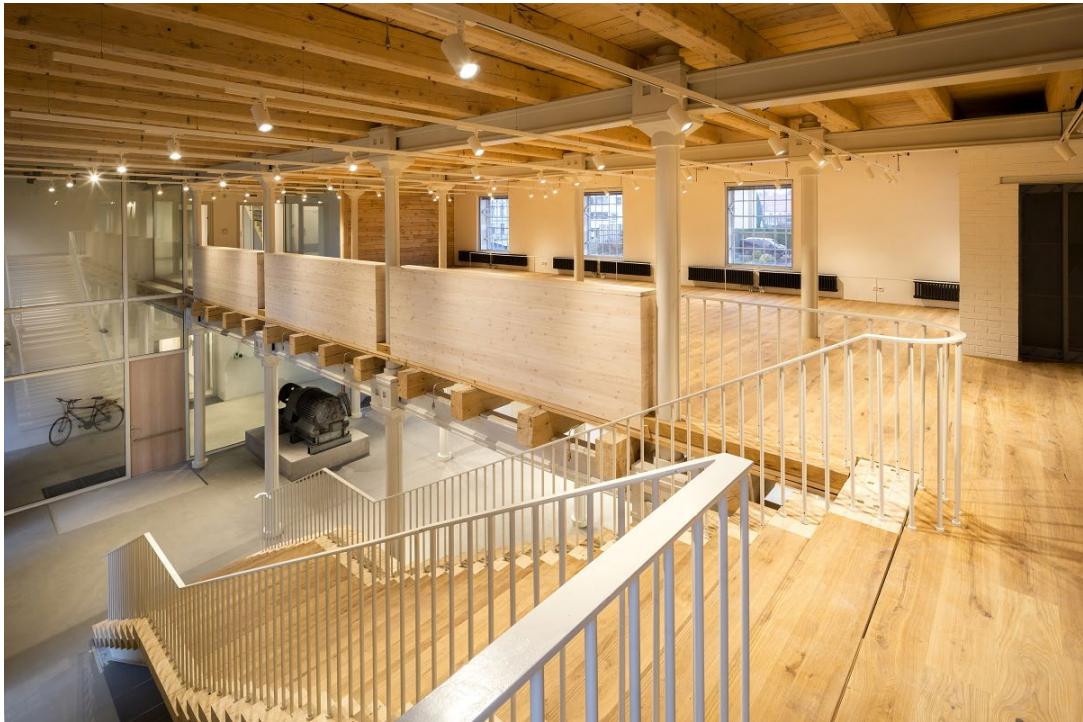


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THE MILL – THE REGIONAL GALLERY



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THE EDUCATIONAL LABORATORY SPHERE

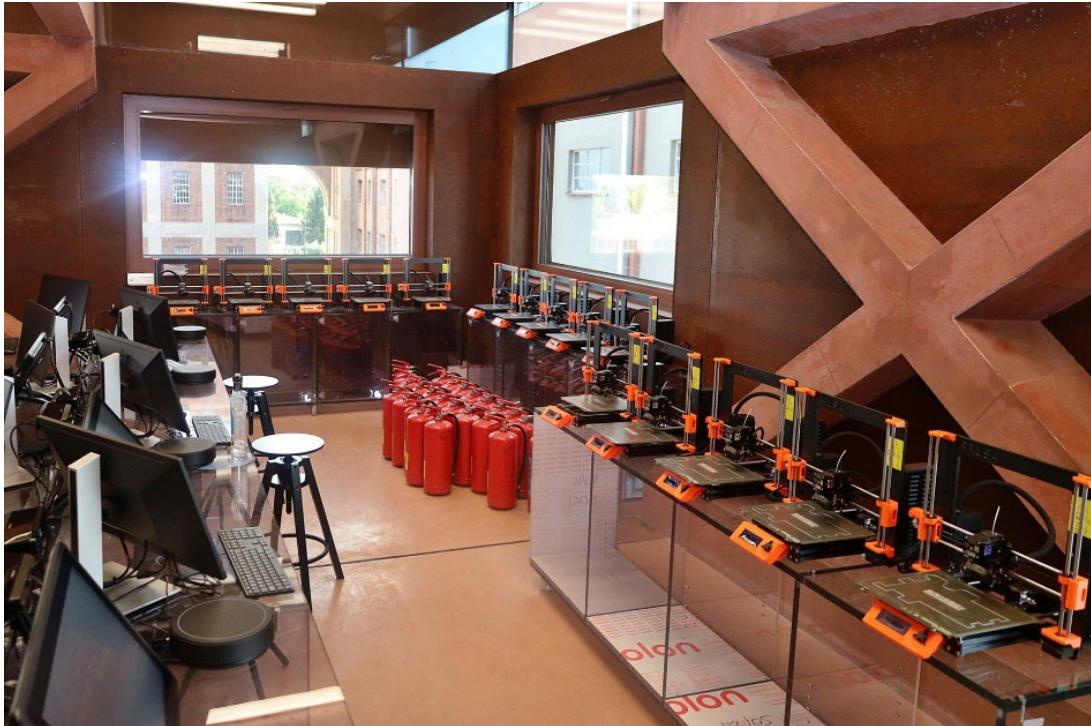


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THE EDUCATIONAL LABORATORY SPHERE



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THE MUNICIPAL CONTEMPORARY ART GALLERY GAMPA



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AUTOMATIC MILLS – RELATED PROJECTS

Project	Applicant	Total Costs (EUR)	EU Funds (EUR)	Program	Realization
Regional gallery	Pardubický kraj	14 500 000	6 020 000	IROP	2023
Silo and public area	Nadace Automatické mlýny	3 350 000	3 300 000	IROP	2023
Central Polytechnic Workshops - SPHERE	City of Pardubice	14 240 000	6 790 000	IROP	2023
Municipal contemporary art gallery GAMPA	City of Pardubice	10 810 000	800 000	IROP	2023
CPD II - Sphere (equipment)	City of Pardubice	3 550 000	2 740 000	IROP 2	2024
Sphere Pardubice 5G	City of Pardubice	182 000	150 000	NPO	2025



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THANK FOR YOUR ATTENTION



iti.hradec.pardubice.eu

 **ITI Hradecko-pardubické aglomerace**



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Community-Led Green Deal

Andrea Hagovska, Banská Bystrica, Slovakia



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FUA BANSKÁ BYSTRICA

COMMUNITY-LED GREEN DEAL

**FROM SMALL PROJECTS TO
STRATEGIC INTEGRATED
TERRITORIAL INVESTMENT**

November 2024

EUROPEAN URBAN INITIATIVE



MESTO BANSKÁ BYSTRICA

IÚS INTEGROVANÁ ÚZEMNÁ STRATEGIA
BANSKÁ BYSTRICA

Functional Urban Area
Banská Bystrica



MECOG-CE Project

Soňa Raszková, Brno, Czechia



Co-funded by
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MECOG-CE

MECOG-CE

Strengthening MEtropolitan COoperation and Governance in CEntral Europe

Start date

04.2023

End date

03.2026

Project progress

53%

Project partners



2 universities



1 research institute



3 cities



**3 metropolitan
cities/areas**



6 associated partners

1st steps

Analysis of
metropolitan
dimension



Mapping
challenges,
problems,
opportunities for
MAs

Interreg
CENTRAL EUROPE



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MECOG-CE

WE ARE
THE METROPOLITAN
AREAS
**OUR COMMON
METROPOLITAN
VISION**

Adopted by MECOG-CE Metropolitan Cooperation and Governance
in Central Europe Partnership of the City of Brno, Metropolitan City
of Turin, Stuttgart Region Association, City of Ostrava, City
of Warsaw, Joint Spatial Planning Department Berlin-Brandenburg.





METROPOLITAN EMPOWERMENT

Empowering metropolitan governance is crucial for unlocking the full potential of metropolitan areas as engines of innovation, economic growth, and social development.

The background image shows a modern building with a large glass facade. In front of the building, there is a row of flagpoles flying various national flags of European countries. The flags are waving in the wind. The sky is clear and blue.

RECOGNITION AND IDENTITY

Collaboration strengthens metropolitan identity, with national governments and the EU increasingly recognizing metropolitan areas as key policy partners.



INSTITUTIONAL SUPPORT

Stronger legal frameworks, collaborative networks, and adequate resources are essential for effective metropolitan governance.

1st steps

Analysis of
metropolitan
dimension

76
Best practices

Best tools and practices

1.



LANDSCAPE PARK STUTTGART REGION is a combination of joint planning in masterplans with municipalities + providing co-funding (50%) to implement the projects in order to not only protect, but upgrade the landscape. In a high-density place like Stuttgart Region, the natural environment and landscape are an essential basis for recreation, agriculture and forestry as well as ecological and climatic balance. Green and blue infrastructure are also crucial soft location factors in order to attract a qualified workforce. (VRS)



MECOG-CE metropolitan areas and their best practices

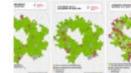
2.



S-BAHN STUTTGART is the commuter rail service, acting as the backbone of the regional public transport. Every 15 minutes, an S-Bahn departs from each station in the Region. It is crucial for the Region's outskirts that 4 S-Bahn trains depart from their stations every hour. Meanwhile, in the Region's denser and more urban areas, an S-Bahn departs every 2 minutes. It is a unique situation that the Region is responsible for the S-Bahn, as it is most commonly within the competence of the state (Länder). (VRS)



← Metropolitan Area Ostrava Metropolitan Area Stuttgart Region Turin Metropolitan Area Upper Silesian Metropolitan Ar... Warsaw Metropolitan Area



Questionnaire among mayors of the Brno ...

The goal of the questionnaire is to regularly identify the opinions, needs and problems of all municipalities in th...



Developing opinions and adopting stateme...

The Association promotes self-government and civil society and provides expert assistance on issues of...



Implementation of Integrated Territorial Inv...

Brno MA, Ostrava MA and Warsaw MA are implementing joint projects with metropolitan impact financed by EU...



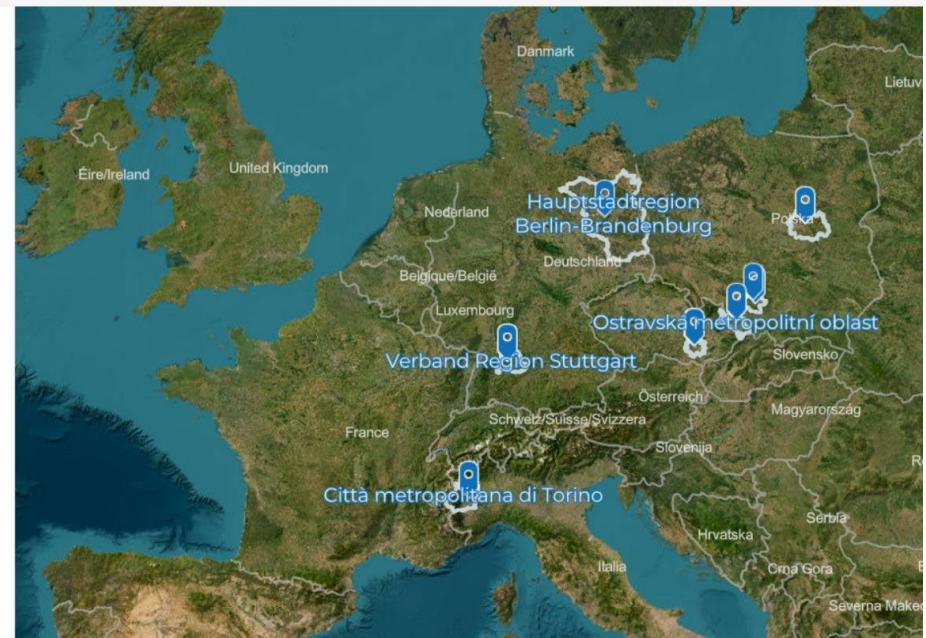
Workshops/trainings delivered to members...

The Association provides trainings for local authorities, supports activities related to European education, e.g. b...



Dolní Vítkovice area: using principle of part...

This project serves as an example of revitalization based on multilateral metropolitan partnership. The former...



From best practices to learning

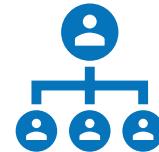
Study clusters



Food Districts (good practice example of the Metropolitan City of Turin)



Mobility and Planning/Transport Association (good practice example from Stuttgart Region and Berlin-Brandenburg).



Warsaw Metropolitan Association (elaboration of joint opinions and workshops/trainings)



Prototyping Academies (example of good practice of the Upper Silesian Metropolis - GZM),

Semi-structures and dialogues to strengthen cooperation (Municipal Neighbourhood Forum and Questionnaire among mayors - examples of good practice from Berlin-Brandenburg and the City of Brno),

Next steps

5 Pilot actions

... to test the best practices



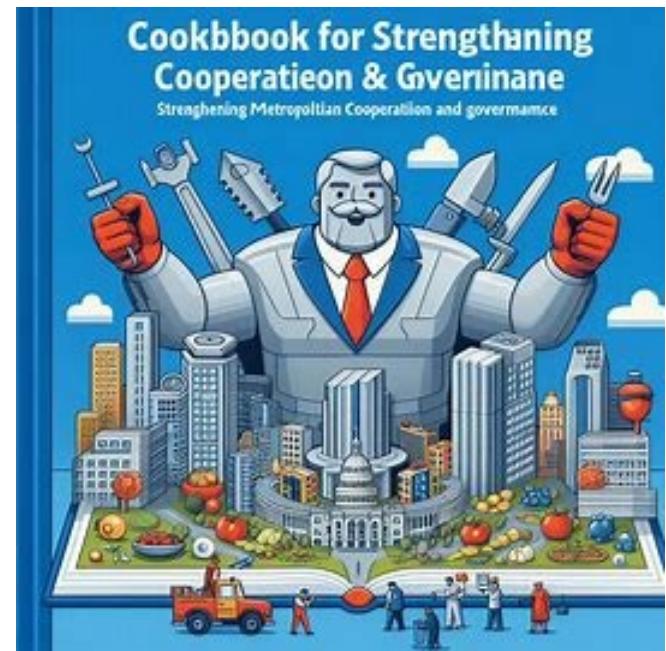
New solutions

... to improve them

Final outcomes (in preparation)

**Cookbook for strengthening
metropolitan cooperation and
governance**

**Action plans for metropolitan areas
involved**



Final conference in Brno

March 2026



foto Michal Růžička TIC BRNO

Thank you

raszkova.sona@brno.cz

METRO PLUS 2021-2027 – Territorial Approach

Giovanni Pineschi, PN Metro Plus Managing Authority
Department for Cohesion Policies and South, Italy



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Territorial Approach



Financial allocation per Metropolitan City

Budget devoted to More Developed Region's Cities
(Central and Northern Cities)



142 M€

Budget devoted to Less Developed Region's Cities
(Islands and Southern Cities)



225 M€

Priority 1



Priority 2



Priority 3



Priority 4



Priority 7



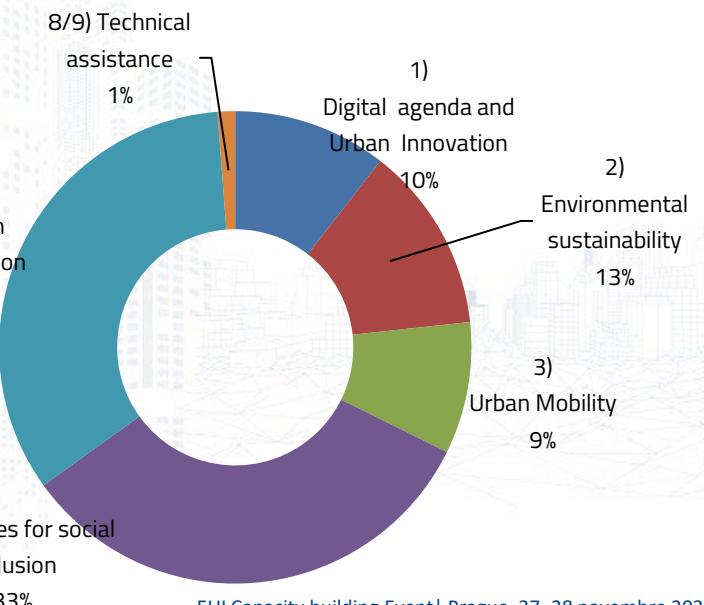
Priority 8



Priority 9



Each metropolitan city,
as an intermediate body,
develops an ITI
(Operational Plan)





Programme linkage with urban strategies



**STRATEGIC PLAN For
METROPOLITAN AREA
(Del RIO LAW)**

1

**Territorial
Strategy
(Art. 29/1060)**

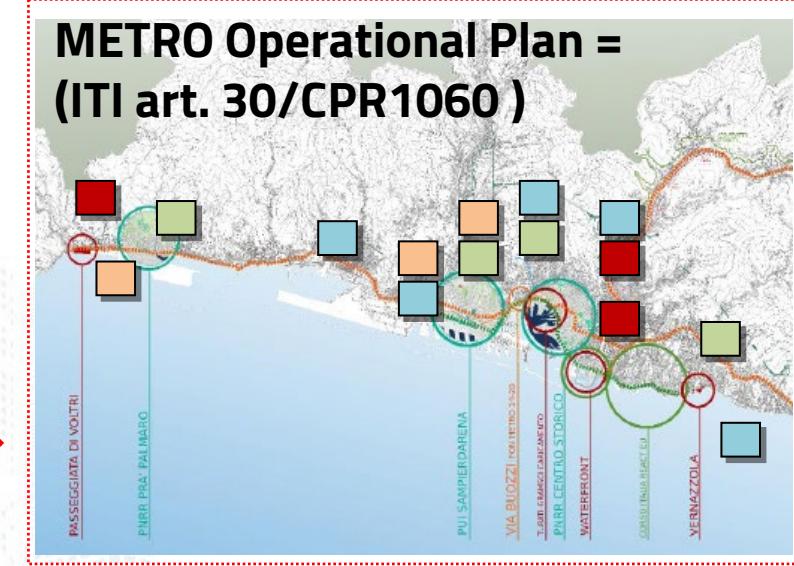
In Metropolitan cities the strategy refers to the convergence of different planning and programming tools already acting in the territory

**Sectorial Plans and programmes and (e.g.
Sustainable Mobility Plan,
Green Plan,
Environmental and energy plans, Waste management plans, etc.)**



2

**Nationally directed urban
programmes or negotiated
programming tools (eg. Recovery
and Resilience Plans National
Cohesion Programmes)**



**METRO Operational Plan =
(ITI art. 30/CPR1060)**



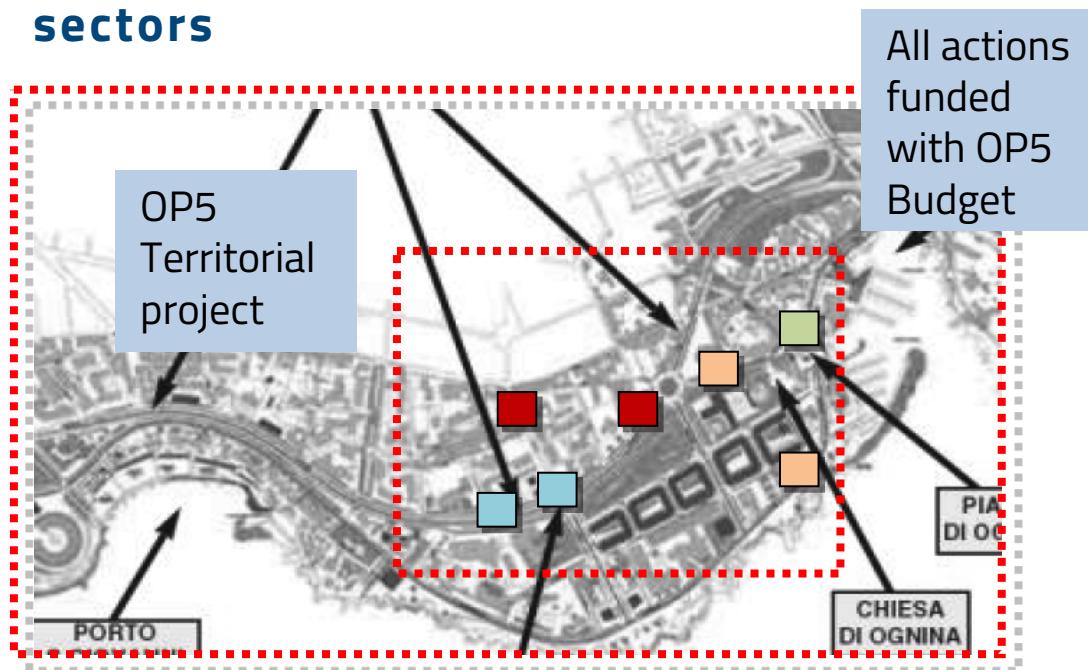
**General territorial and
urban plans; Action
plans, and other
implementation tools**

4

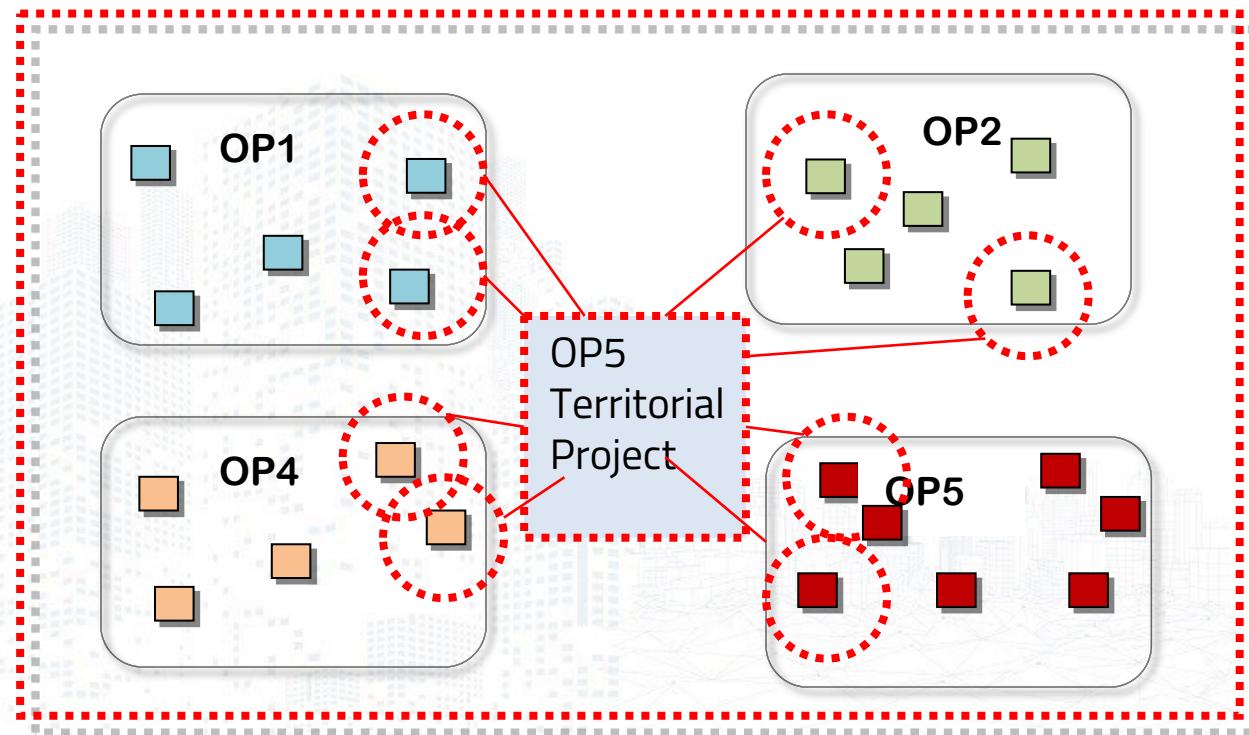


OP5 Axis 7: 2 ways to activate the territorial project

Mode 1) the territorial project uses internal financial resources of the OP5 axis but uses different intervention sectors



Mode 2) the territorial project uses financial resources related to different axes (OP)





NP METRO Operational PLAN



Urban Park in Bari



Reggio Calabria Waterfront

Anagrafica progetto	
Codice progetto ²⁸⁰	GE7.5.1.1.a
Titolo progetto ²⁸¹	Riconnesioni Sostenibili 3 – Area Costiera Waterfront di Levante – FOCUS ACCESSIBILITA' E SICUREZZA
CUP (se presente)	<i>Da rimodulare</i>
Modalità di attuazione ²⁸²	<i>A titolarità</i>
Tipologia di operazione ²⁸³	<i>Lavori pubblici</i>
Beneficiario ²⁸⁴	Comune di Genova, P.I. 00856930102
Responsabile Unico del Procedimento	Arch. Giuseppe Cardona
Soggetto attuatore	Comune di Genova
	/

Descrizione del progetto	
Operazione di importanza strategica ²⁸⁵	si

Fonti di finanziamento ²⁸⁶		
Risorse PN METRO plus 21-27, al netto della flessibilità	4.279.301,00 €	
Importo flessibilità	0,00€	
Altre risorse pubbliche (se presenti)	0,00	
Risorse private (se presenti)	0,00	
Costo totale	4.279.301,00 €	
Eventuale fonte di finanziamento originaria	0,00	



Priorità 7



The Territory Projects typology
(5.1.2) supports interventions aimed
at the integrated regeneration of a
target area with various strategic
initiatives, including co-design and
participatory management.

Territorial projects

N. 18 Territorial Projects

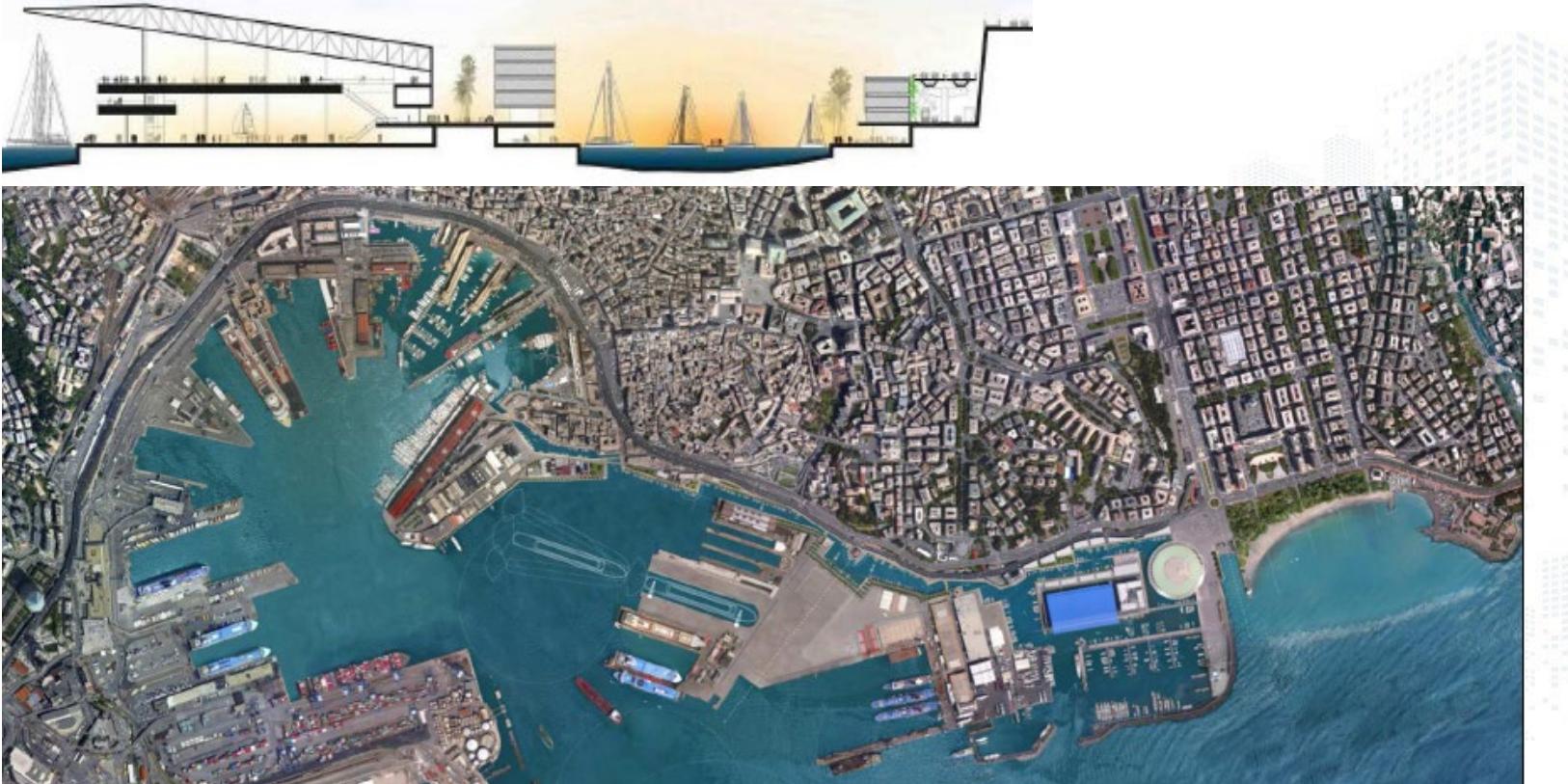
- ✓ n. in 8 more Developed
- ✓ n. 10 in Less developed
- ✓ n. 14 in target areas and 4 spread in the urban area
- ✓ n. 8 complementary to the PNRR
- ✓ n. 8 above 20ML euros



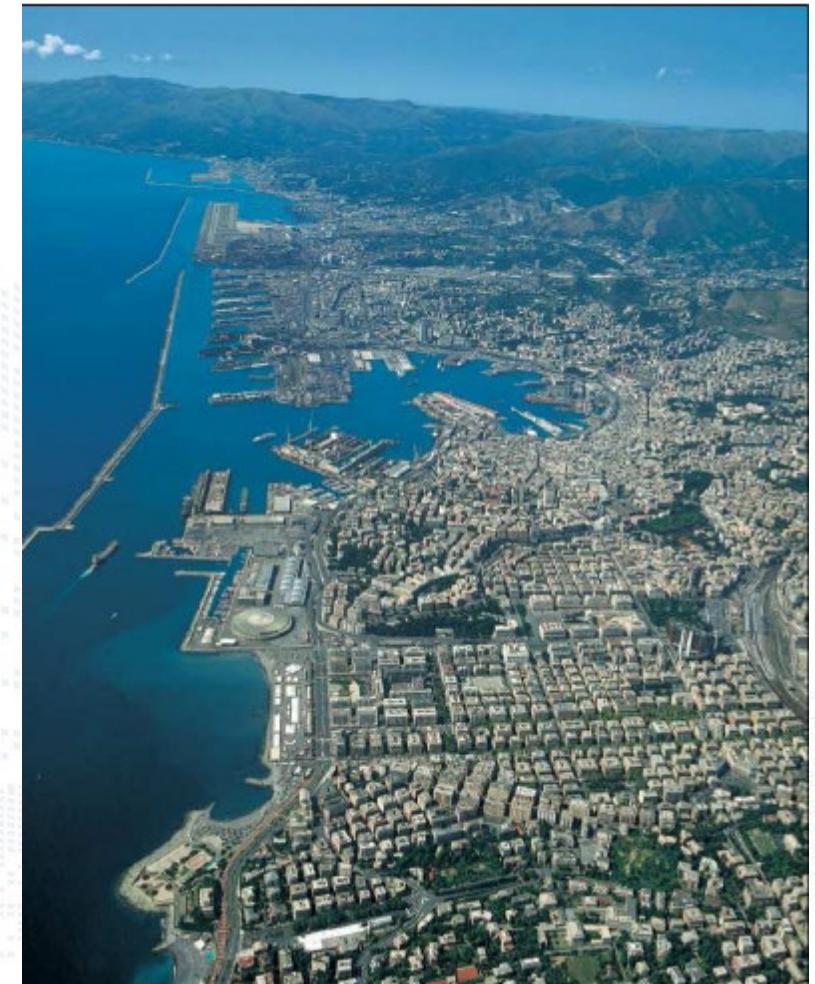
GENOA EASTERN WATERFRONT (Waterfront di levante)



The Levante's Waterfront is an urban project by architect Renzo Piano for the city of Genoa that aims to recreate a strong urbanity on the sea, addressing the theme of the Port starting from the city, redeveloping the abandoned areas of the former Fair in the very delicate border between land and sea, between city and port.

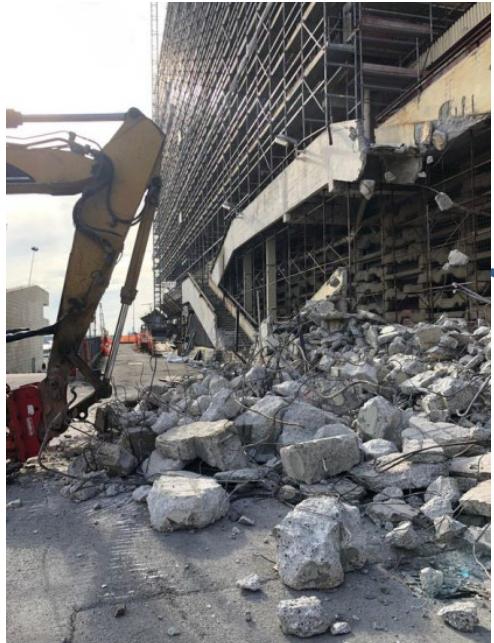


This project, strongly desired by the City, is being implemented thanks also to the cohesion funds used in Complementarity .





Parkway renewal and historical building restoration (15,5M€)



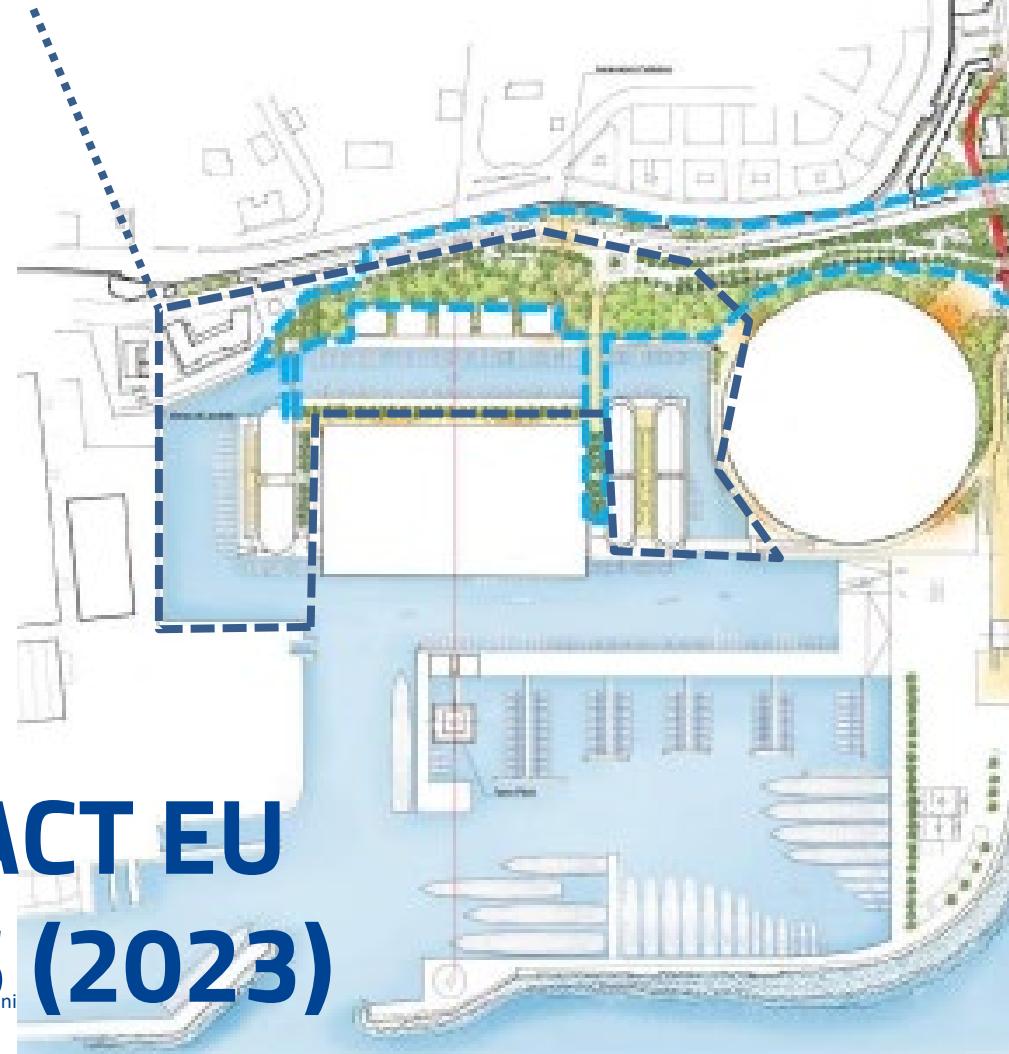
National Cohesion Funds
(Metropolitan Cities Pacts 2017)

Demolition of industrial buildings (13,5M€)





Axis 6,4: Construction of the main water channel (4,2 M€)



METRO AND REACT EU INTERVENTIONS (2023)

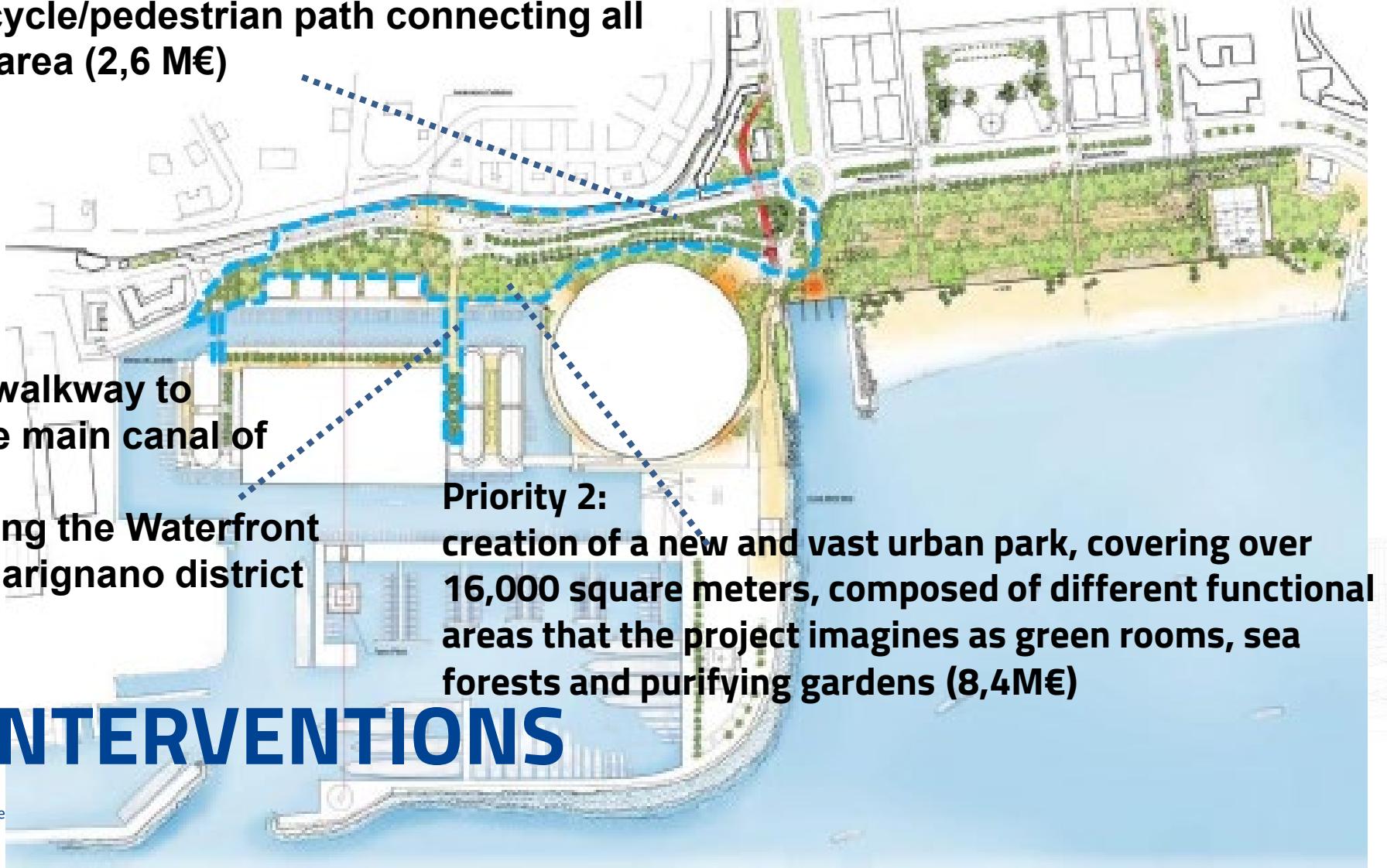


Priority 3: creation of a cycle/pedestrian path connecting all the poles present in the area (2,6 M€)

Priority 7:

- creation of a pedestrian walkway to reconnect the docks of the main canal of the Waterfront
- creation of a lift connecting the Waterfront area at sea level and the Carignano district above (4,2 M€)

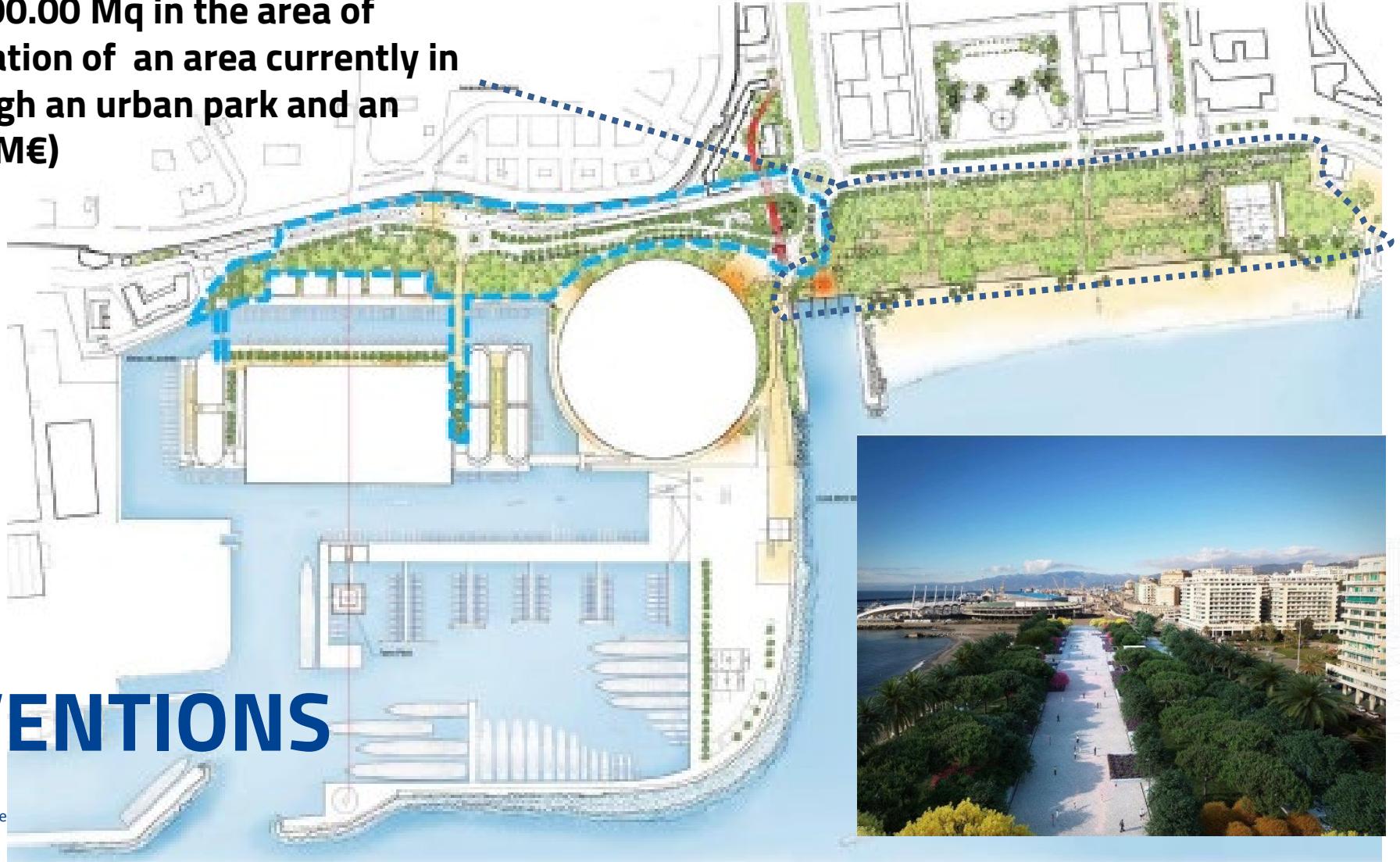
Priority 2:
creation of a new and vast urban park, covering over 16,000 square meters, composed of different functional areas that the project imagines as green rooms, sea forests and purifying gardens (8,4M€)



METRO PLUS INTERVENTIONS



The new urban park of 34,000.00 Mq in the area of Piazzale Kennedy. Rehabilitation of an area currently in a state of degradation through an urban park and an underground car park (24,3 M€)



PNRR INTERVENTIONS



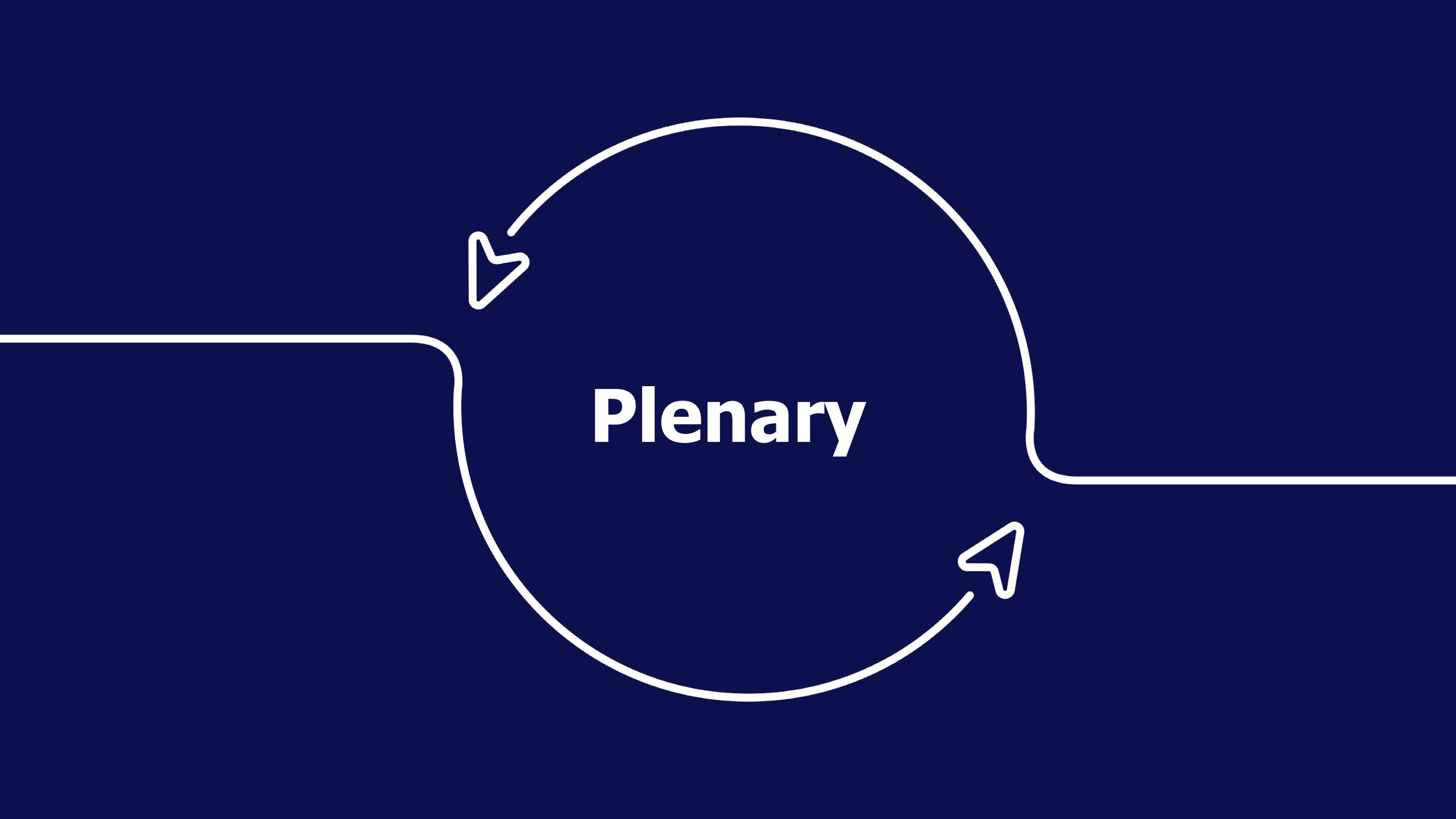
Cofinanziato
dall'Unione europea



Presidenza del Consiglio dei Ministri
Dipartimento per le politiche di coesione e per il sud

Thanks for the attention!

adgpnmetroplus@governo.it

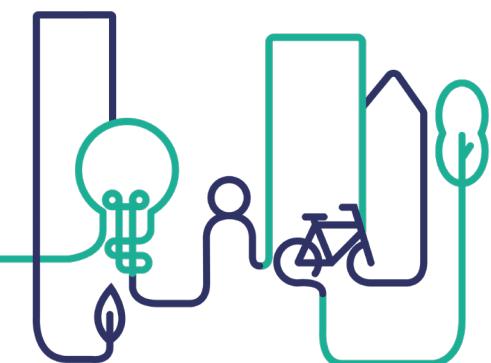


Plenary

SELECTED IMPLEMENTATION CHALLENGES FOR ITIS

Introduction to breakout session themes

Stefan Kah (EUI expert)



Co-funded by
the European Union



KEY CHALLENGES

The diagram features a large circle on the left containing the text "KEY CHALLENGES". Three white arrows point from the right side of the circle towards the text. To the right of the circle, three teal circles numbered 1, 2, and 3 are aligned vertically, each followed by a challenge title and a descriptive subtitle.

1

Demonstrating effectiveness
Monitoring of ITIs

2

Improving efficiency
Dealing with administrative complexity

3

Ensuring integration
Implementing integrated interventions

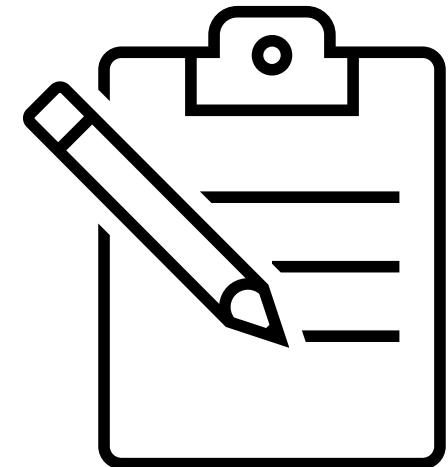
1 - DEMONSTRATING EFFECTIVENESS MONITORING OF ITIS

Monitoring is mainly driven by programme-level frameworks (e.g. compulsory indicators)

- ...but **monitoring requirements for ITIs vary and strategy-level examples are limited**

Monitoring systems are working well to monitor financial progress

- ...but **gathering performance data to inform strategic planning remains challenging**



1 - DEMONSTRATING EFFECTIVENESS MONITORING OF ITIS

ITI cities are providing the necessary data

- ...but **procedures are not only burdensome and complex, but also often repetitive**

A key added value of ITI comes from integration of strategies and projects

- ...but a clear **methodology for measuring this is lacking**

"RACER" indicators

R elevant
Accepted
Credible
Easy
Robust

Source: 'Better Regulation' 2021 Toolbox of the European Commission

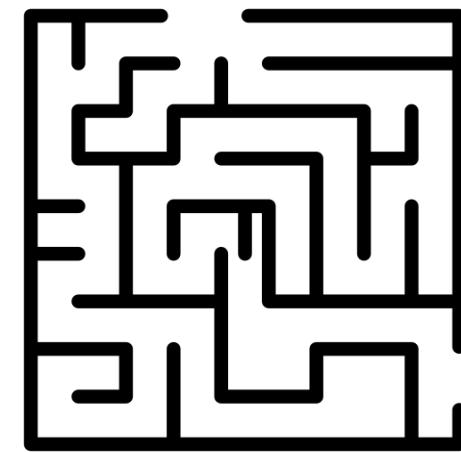
2 - IMPROVING EFFICIENCY DEALING WITH ADMINISTRATIVE COMPLEXITY

The **complexity** of ITI implementation results in **high administrative burden** for ITI cities

Bureaucratic burden is felt to be **increasing - also for other actors**

- E.g. monitoring committees, weakening their strategic role and willingness of stakeholder to be members

Often, burden relates to **working procedures with MAs of contributing programmes**



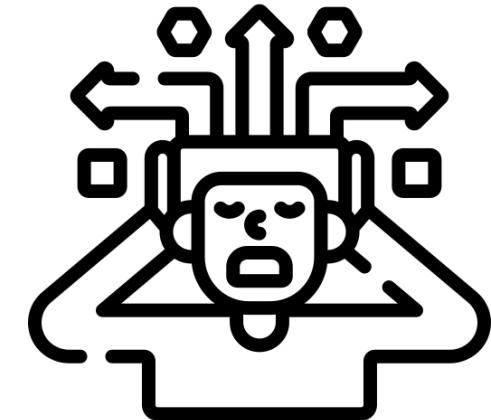
Designed by Freepik

2 - IMPROVING EFFICIENCY DEALING WITH ADMINISTRATIVE COMPLEXITY

ITIs are operating in a **multi-level system** with a need for vertical coordination

Pressures for ITIs are varied. For instance, these result from:

- **Different requirements** from different MAs and programmes
- **Project calls** (late communication of conditions & time-consuming project preparation)
- **Lengthy procedures**, e.g. approval of projects



Designed by Freepik

3 - ENSURING INTEGRATION IMPLEMENTING INTEGRATED INTERVENTIONS

Integration is the defining feature of ITIs

- Territorially across administrative boundaries
- Thematically across sectors (and EU Funds)

But Cohesion Policy has **built-in barriers to integration**

- Use of thematic (sectoral) programmes
- Diverse rules for contributing EU Funds (mainly ERDF, ESF+)



Designed by Freepik

3 - ENSURING INTEGRATION

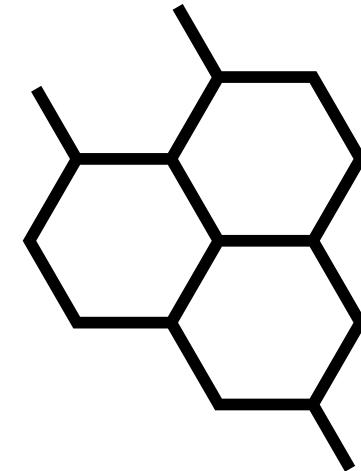
IMPLEMENTING INTEGRATED INTERVENTIONS

- **Projects need to fit into predefined "boxes"**
instead of allowing real bottom-up design

In practice, “operations” will have to remain separate in terms of applications etc.

Integration instead can be possible via

- **Sequential or parallel** projects
- **Territorially networked** projects
- **Flagship projects** that cluster operations around a strategic location



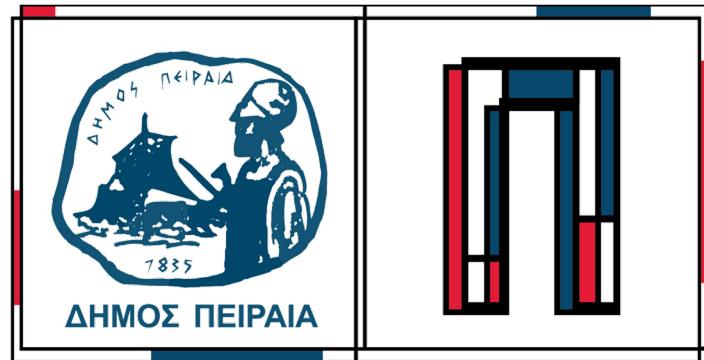
The use of ITI-specific indicators in Piraeus

Eleni Anezyri, Municipality of Piraeus, Greece



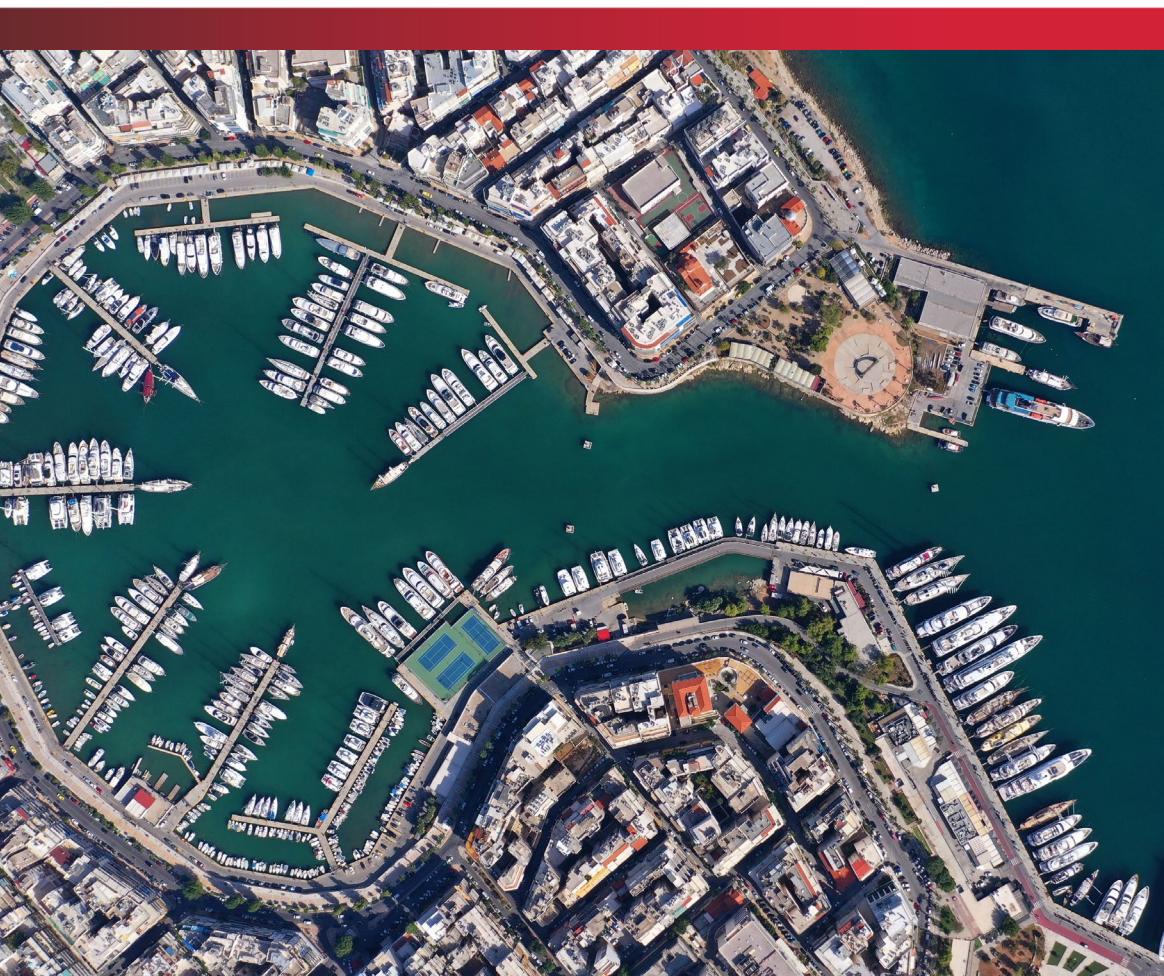
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MUNICIPALITY OF PIRAEUS



- ▲ **Piraeus** biggest port of Greece and the third in Europe
- ▲ **Population:** 165.000 inhabitants
- ▲ **One urban authority** – two different legal entities – 5 municipal districts
- ▲ **Overall budget of the strategy 2014-2020: 102.00.000**
- ▲ **ERDF: 55 million euros**
- ▲ **ESF : 27 million euros**
- ▲ **Overall budget of the strategy 2021-2027 :**
- ▲ **152.000.000**
- ▲ **ERDF : 91.000.000 million euros**
- ▲ **ESF+ : 15.000.000 million euros**

INTERMEDIATE BODY OF MUNICIPALITY OF PIRAEUS



- ▶ NSRF FUNDS IN GREECE support the implementation of
- ▶ 7 Sectoral & 13 Regional Operational Programmes
- ▶ ONLY the Regional Programme Of Attiki established 4 Intermediate Bodies with full delegation of responsibilities
- ▶ SPECIAL DIRECTORATE IN MUNICIPALITY OF PIRAEUS AND INTERMEDIATE BODY of OP Attiki
- ▶ FULL Delegetion of Responsibilities in both PP
- ▶ 2014-2020 BUDGET OF 80.000.000 EUROS
- ▶ 2021- 2027 BUDGET OF 107.000.000 EUROS

STRATEGY PILLARS

Pillar 1:

Actions aimed at strengthening entrepreneurship and supporting the adaptability of existing businesses and the creation of new ones.



Budget: 28.207.000 €

Pillar 2: Actions for Urban Upgrading and Revitalization

- Piraeus as Internationally recognized tourist and cultural destination
- Management and diffusion of tourist and cultural flows in the City through Sustainable Urban Mobility interventions
- Implementation of "smart" solutions in urban and social functions.



Budget: 24.521.000 €

Pillar 3:

Actions to strengthen social cohesion and employment and foster social inclusion



Budget: 27.337.000 €

MONITORING SYSTEM



**ACTIONS with
LOCAL FOCUS**

- 
- **FOCUS** on result oriented approach and performance.
 - **RELIABLE** monitoring system to provide indication of progress relative to goals. This system helps to understand:

Whether implementation is consistent with design



Whether improvements or corrective actions are necessary



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ΕΣΠΑ
2021-2027
Επίπεδη Ανάπτυξη για Όλους
Partnership Agreement
2021-2027

MONITORING SYSTEM

UNIFIED INDICATOR
MONITORING SYSTEM



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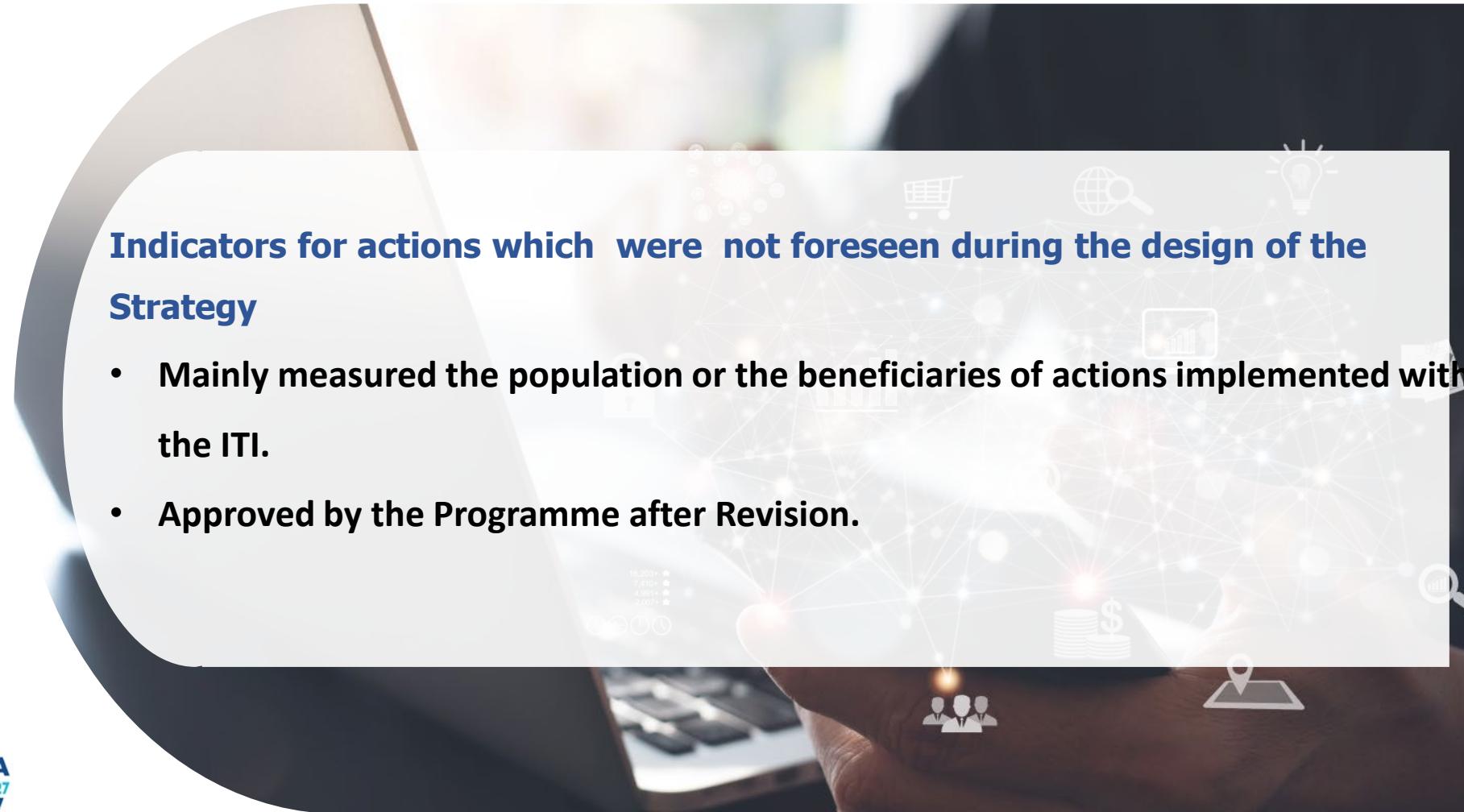
ADDITIONAL/SPECIFIC
INDICATORS
CATEGORY A

Indicators for actions which were not foreseen during the design of the Strategy

- Mainly measured the population or the beneficiaries of actions implemented within the ITI.
- Approved by the Programme after Revision.



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MONITORING SYSTEM



ADDITIONAL/SPECIFIC
INDICATORS
CATEGORY B



Indicators created in order to give more information than those provided by the common indicator.

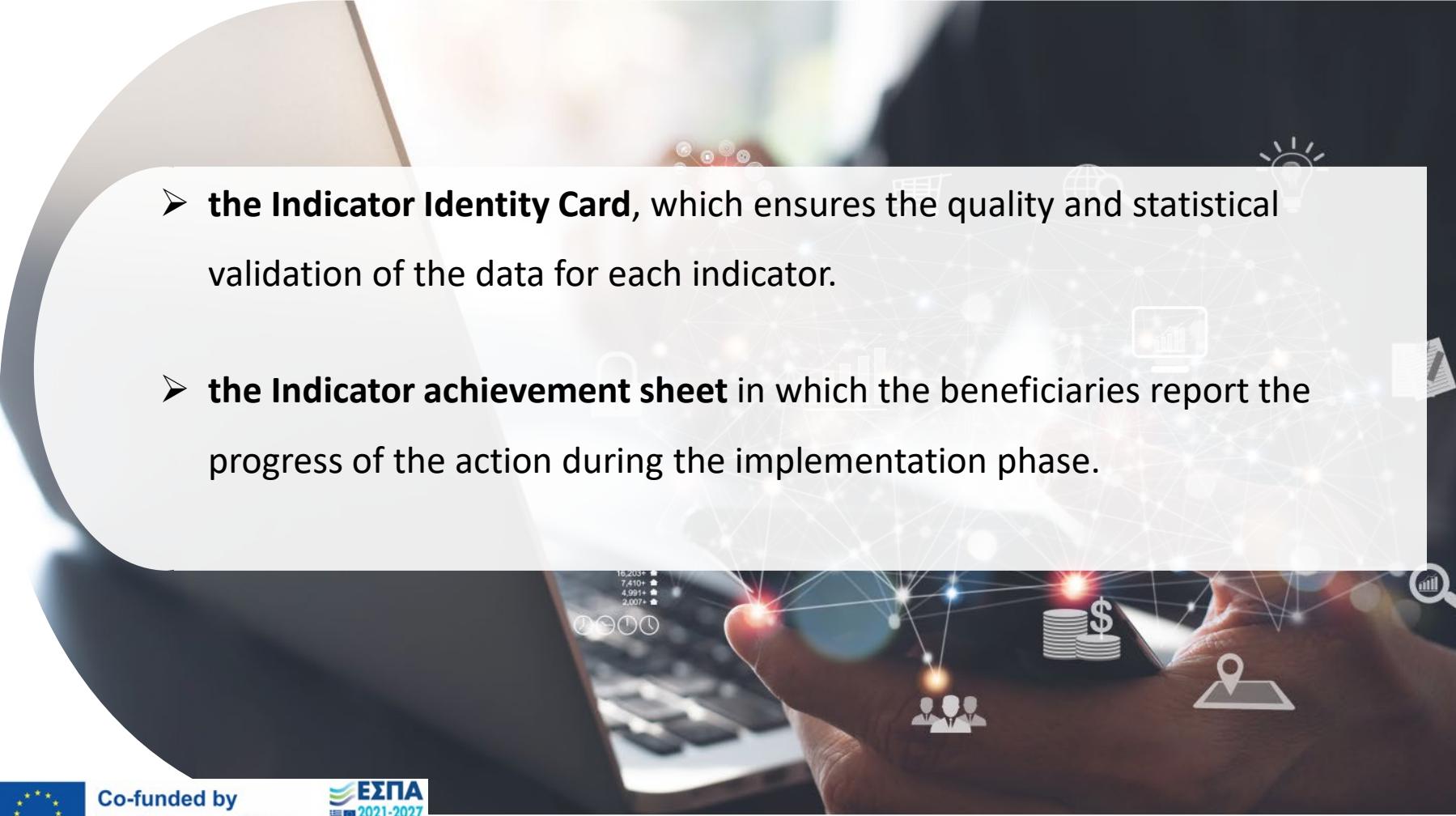
In Piraeus case, these additional indicators have been created, in order to provide more specific information in relation to the common indicators of the programme and **were mostly related to social and entrepreneurship projects.**



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MAIN ELEMENTS OF THE UNIFIED MONITORING SYSTEM

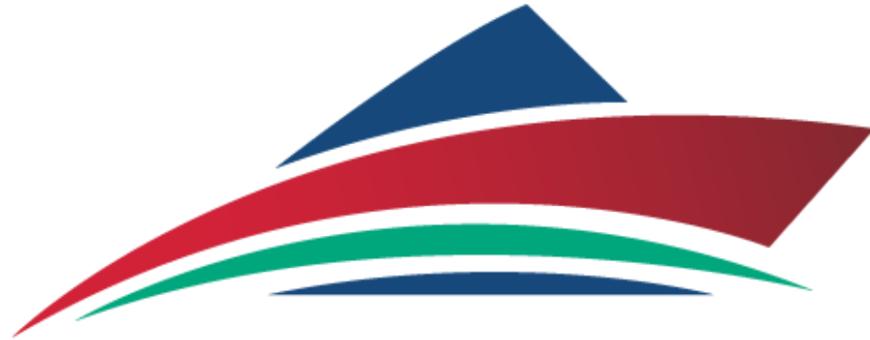
- 
- **the Indicator Identity Card**, which ensures the quality and statistical validation of the data for each indicator.

 - **the Indicator achievement sheet** in which the beneficiaries report the progress of the action during the implementation phase.

INDICATOR IDENTITY CARD (INDICATOR FICHE)		VERSION 4 - [MONTH/YEAR]
MEASUREMENT - METHODOLOGY		
1 NUMBER CCI OF THE O.P.		
2 INDICATOR ID IN THE SFC2014 DATABASE	CO04	
3 INDICATOR NAME IN THE SFC2014 DATABASE	Productive investment: Number of businesses receiving non-financial support	
4 INDICATOR ID IN THE INTEGRATED INFORMATION SYSTEM		
5 MEASUREMENT UNIT	BUSINESSES	
6 TYPE OF INDICATOR	OUTPUT INDICATOR	
7 FUND	ERDF	
8 DEFINITION AND METHOD OF MEASUREMENT	<p>Number of businesses receiving support that does not include direct financial benefit (guidance, consulting services, business incubators, etc.). Venture capital is considered financial support. The Indicator is a subset of the Indicator CO01 "Number of enterprises receiving support". For example:- If a business incubator receives support (grant) to create and host 5 enterprises, then the indicator CO04 will receive the value 5. The incubator is not counted in the value of the index.- If a company receives a voucher for training and a grant for training, then the grant is counted in the index CO02 (CO02=1) and the voucher in the index CO04 (CO04=1). It is noted that the Index measures the number of enterprises and multiple counting should be eliminated. The VAT number is the reference element on the basis of which the multiple measurement of enterprises that receive non-financial support is avoided.</p>	
9 COMMENTS	<p>The VAT number is the reference element on the basis of which the multiple measurement of enterprises that receive non-financial support is avoided.</p>	
10 CASES OF FORMULATION OF THE BASE AND/OR TARGET VALUES OF THE MANAGING AUTHORITY	<p>The hypotheses for the formation of the target values are mentioned in the methodological documents for the selection of indicators that accompany each approved EP and are based on the definition and measurement method detailed in Scope 8 of the TDI.</p>	
11 CASES FOR FORMULATION OF THE UNIT COST OF THE MANAGING AUTHORITY	<p>The assumptions for the formation of the unit cost are mentioned in the methodological documents for the selection of indicators that accompany each approved EP.</p>	
12 METHOD OF FORMULATION OF THE TARGET VALUE BY THE POTENTIAL BENEFICIARY	<p>The target value is set in the State Aid Information System (SSIS) after the evaluation process and finalization of the beneficiaries to be aided. For the cases of actions that do not fall under the scope of state aid, the target value is set by the potential beneficiary on the basis of the respective texts\studies\strategies that accompany the actions and always in accordance with the provisions in Field 8 and 9 of the TTT.</p>	
13 FREQUENCY OF REPORTING TO THE MANAGING AUTHORITY	ON A YEARLY BASIS	
14 QUANTITATIVE/ QUALITATIVE	QUANTITATIVE	
15 LEVELS OF AGGREGATION	PROJECT LEVEL, AXES, O.P., NATIONAL LEVEL, CATEGORY OR REGION, ETC.	
16 AGGREGATION	The indicator can be aggregated at all levels of an OP, as well as at national level.	
17 DATA STORAGE		
18 ATTACHED FILES		
19 SOURCE - COMPETENT BODY OF COLLECTION OF PRIMARY DATA		
20 SOURCE - RESPONSIBLE OFFICER OF THE RESPECTIVE BODY		
21 SOURCE - WEBLINK ΔΕΔΟΜΕΝΩΝ		
22 DETAILS OF THE PERSON WHO IS RESPONSIBLE FOR COMPLETING THE IDENTITY CARD		

**Examples of
additional
indicators in
our SUD**

PROJECT TITLE	INDICATOR CODE	INDICATOR DESCPRITION
Integrated Destination Management System & Destination Management Mechanism of the city of Piraeus	CO37	Urban development Population living in areas with integrated urban development strategies
Virtual tours in Piraeus, Digital portal to culture and Smart forecasting Urban Tourism and Cultural Flows in the City of Piraeus	S0007	Digital services created and upgraded in areas with integrated urban development strategies
Cultural Days and Sea Routes of the Municipality of Piraeus	09405	Actions to exploit and enhance natural and cultural heritage
Pilot Information Mechanism for the Prevention, Management and Awareness of Climate Risks in the Urban Environment of Piraeus	08715	Actions to monitor climate change and inform citizens
Entrepreneurship Support Centre	05507	Strategic Information and Business Intelligence Mechanism
Expanding Access of Vulnerable Groups to Social Care Services and Actions and Promotion of Social Inclusion Development of a Network for the Provision of Social Services with Multichannel Access for Beneficiaries in the Municipality of Piraeus	11209	Number of beneficiaries receiving social services from ITI actions
Expanding Access of Vulnerable Groups to Social Care Services and Actions and Promotion of Social Inclusion Development of a Network for the Provision of Social Services with Multichannel Access for Beneficiaries in the Municipality of Piraeus	11211	Number of beneficiaries of ITI social actions/OUTPUT INDICATOR
Prevention and Direct Social Intervention Network in the Municipality of Piraeus Social Innovation Piraeus	11209	Number of beneficiaries of ITI social actions/RESULT INDICATOR
Public Health Promotion and Preventive Medicine activities in the Municipality of Piraeus	11209	Number of beneficiaries of ITI social actions
Public Health Promotion and Preventive Medicine activities in the Municipality of Piraeus	12301	Communication action plans
Support for the creation and development of a Knowledge and Innovation Community for the Blue Economy in Piraeus	6201	Entities participating in Business Discovery Preparation Processes
Support for the creation and development of a Knowledge and Innovation Community for the Blue Economy in Piraeus	S0007	Digital services created and upgraded in areas with integrated urban development strategies
Innovative actions for socialization and social integration of the unemployed of the Municipality of Piraeus	CO03	Economically inactive persons
Innovative actions for socialization and social integration of the unemployed of the Municipality of Piraeus	CR01	Economically inactive participants who are active in job search immediately after the end of their participation
Network of Services for the Prevention and Combating of Discrimination and Improvement of the Quality of Life of Vulnerable and Special Groups including Disabled Adolescents Young people with high social risk etc. in the Municipality of Piraeus	11209/11211	Number of beneficiaries receiving social services from ITI actions
Support for the development of business clusters in Piraeus in the blue economy sector	06301	Number of enterprises benefiting from entrepreneurship support actions in the framework of the implementation of CIFA strategies
GREEK POPULAR CULTURE ON THE STAGE OF OUR DIGITAL WORLD	09403	Total number of participants in cultural events Festivals Contemporary culture exhibitions, etc.



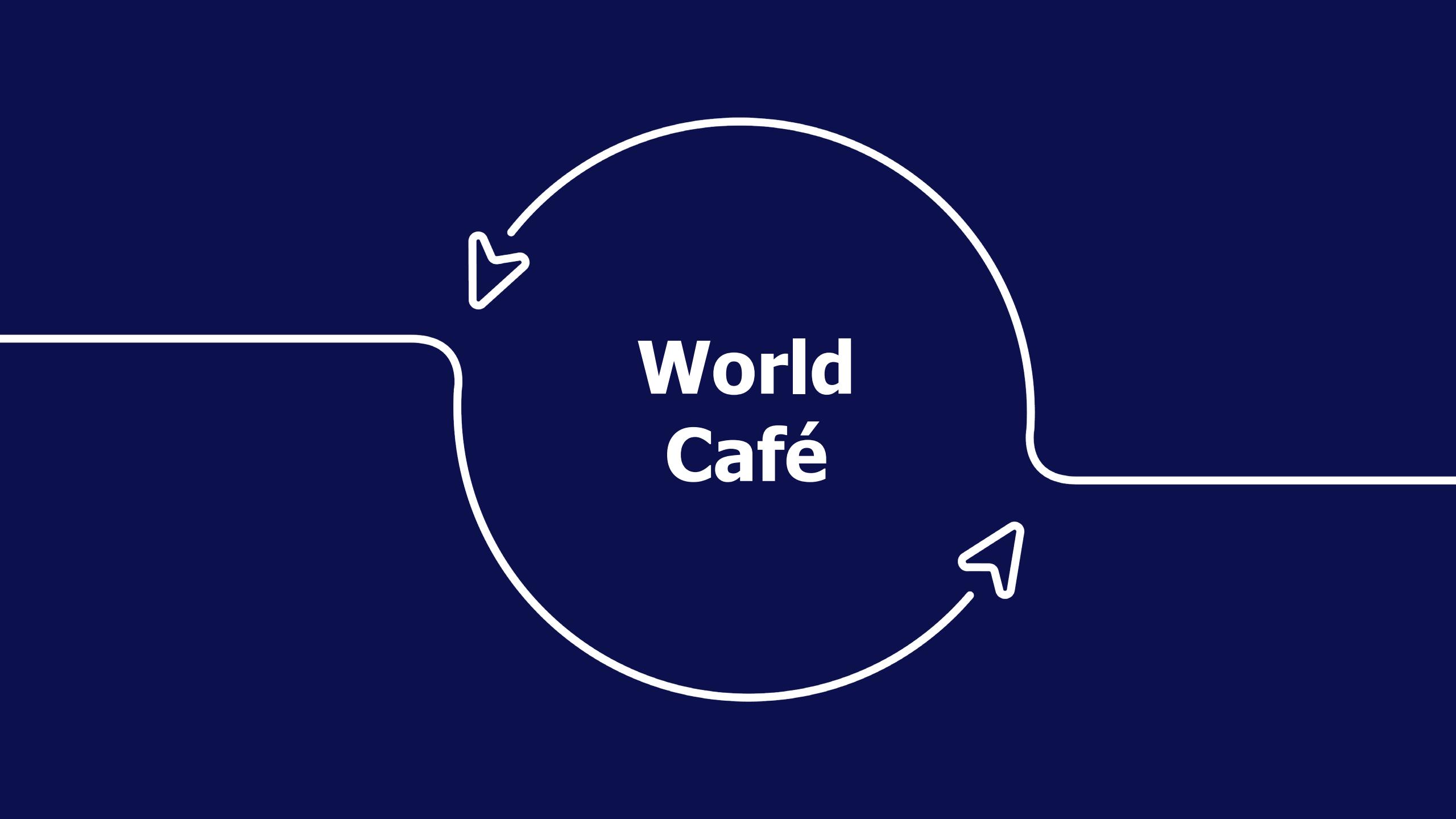
ITI SUD

Piraeus

THANK YOU VERY MUCH !!!



**Coffee
Break**



World Café

Session 5

Main take-aways &
Goodbye

Closing Statement

Zbyněk Šimánek, Ministry of Regional Development, Czechia



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**And now
what...?**

**Other capacity building
opportunities with EUI**

Paul Janson
Capacity Building Officer
paul@urban-initiative.eu

The EUI capacity building trio



City-to-City Exchanges - call open continuously!

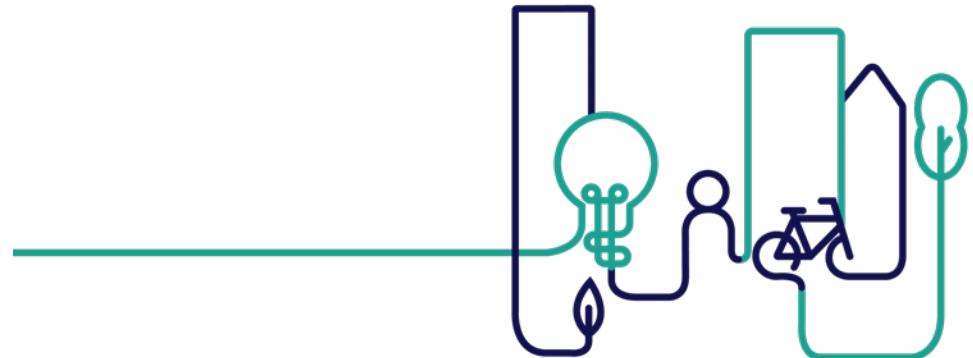
- Apply when you need/want! [HERE](#)
- Evaluations conducted on a rolling basis.

We are here to help!

- Book a 30-min online meeting with us at [this link](#).
- Contact us or [UCP](#) via email.
- Not sure who has the solution to the challenge you are facing? Join Portico, try the [Urban Matchmaker](#).



← Get more information on the activity



Let's spread the fire together!

City to City exchange

Two cities joining to apply to a EUI City to City exchange



City with a challenge

Is your city facing a specific policy challenge about Sustainable Urban Development? Are you looking for a peer to receive knowledge and expertise from? Create a challenge on the Urban Matchmaker and find a peer city and apply together to receive EUI support.

 Create a challenge & match with a city 

[See existing urban solutions](#)

City with a solution

Do you have expertise on a specific urban challenge your city encountered in the past? Publish your solution on the Urban Matchmaker and find a peer city who is experiencing a similar challenge and apply together for a City-to-City exchange to EUI.

 Share your urban solution & match with a city 

[See existing urban challenges](#)



Urban Matchmaker

The place where cities match to share their practices and knowledge through partnerships. [Learn more](#)

 Cities with a challenge looking for expertise

 Cities with a solution looking to share with peers

Search 

 Filters  Reset

 For you
Apply filters based on your preference

Status

Thematic area

Operational topic

Country

Cohesion Policy Objectives

All  City to City exchanges Innovative Actions

  Sort By 

City to City exchange

Cities facing challenges and in need for expertise

 City with a challenge 

City to City exchange

 Digital transition  Sustainable tourism

 City with a challenge 

City to City exchange

 Digital transition  Local production

Click [here](#) to access the Urban Matchmaker

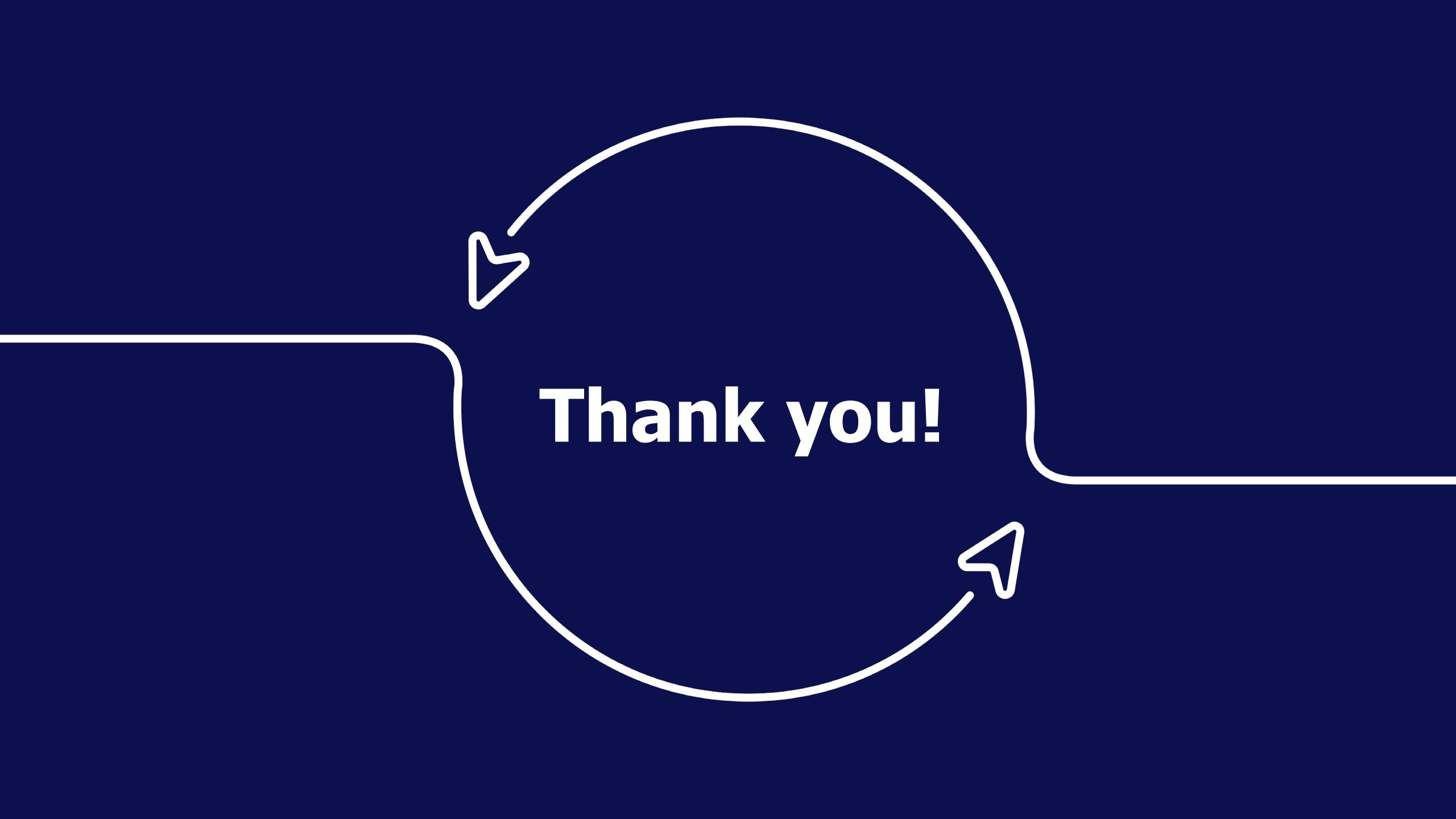
Thank you!



Share your feedback
with us
(pleeeease)



Paul Janson
Capacity Building Officer
paul@urban-initiative.eu



Thank you!